

TENNESSEE DEPARTMENT OF CORRECTION



ANNUAL REPORT FISCAL YEAR 2001–2002

Don Sundquist, Governor Donal Campbell, Commissioner

The Tennessee Department of Correction Fiscal Year 2001-2002 Annual Report was coordinated and published by:

Planning and Research Division

Gabrielle L. Chapman, Director Lois E. Holt-Cooper, Coordinating Editor

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To request a copy of this report, or other research information, contact us at the following:

Telephone: (615) 741-1000 ext. 4026

FAX: (615) 532-8281

Email: research@.state.tn.us

Visit the TDOC Website: www.state.tn.us/correction

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ADA inquiries or complaints should be directed to the Department of Correction, Personnel Office, 3rd Floor Rachel Jackson Building, 320 Sixth Avenue North, Nashville, Tn 37243-0465. Telephone (615) 741-1000 ext. 1508 or TDD (for persons with hearing impairments) (615) 532-4423.



DON SUNDQUIST GOVERNOR

STATE OF TENNESSEE **DEPARTMENT OF CORRECTION**

DONAL CAMPBELL COMMISSIONER

4TH FLOOR RACHEL JACKSON BUILDING 320 SIXTH AVENUE NORTH NASHVILLE, TENNESSEE 37243-0465 OFFICE (615) 741-1000 Ext. 4001 FAX (615) 532-8281

October 1, 2002

The Honorable Don Sundquist Governor of Tennessee and The General Assembly State of Tennessee

Ladies and Gentlemen:

It is my pleasure to present to you the Department of Correction's annual report for Fiscal Year 2001-2002. I hope that you will take a few moments to review the information and statistical data it contains.

Listed below are a few highlights that I am pleased to bring to your attention:

- Based on preliminary estimates, the department anticipates reverting approximately \$17.5 million to the State General Fund.
- During this fiscal year, the department added 256 female beds with new construction and 170 beds at NECX by double celling previously single-occupancy cells.
- The overall incident rate, since FY1997-98, has actually remained relatively steady.
- The violent incident rate has continued a pattern of decline. The violent incident rate for 2001-02 is 28.2% lower than the reported FY1999-2000 rate and 35.5% lower than the reported rate in FY1997-98.
- The number of inmates in TDOC custody increased by 1.1 percent, from 17,565 on June 29, 2001, to 17,757 on June 30, 2002.
- \$889,600 in savings is anticipated (over the ten-year life of the equipment) from the installation of new telephone systems.
- The addition of a Director of Pre-Release and Transition Services during the fiscal year is the first step toward implementation of our enhanced offender transition program, the goal of which is to reduce recidivism rates in Tennessee.

This department continues with initiatives to reduce the cost of institutional operations while maintaining the accredited status of all sites through the American Correctional Association.

The progress this department has made continues to reflect the quality and dedication of our staff, and the support of the Governor and the General Assembly. We will continue to seek ways to fulfill our mission of supervising convicted offenders in the institutions at the lowest possible cost to the State.

Sincerely,

Donal Campbell

DC:SKP:LEC

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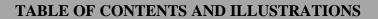


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MISSION, VISION, VALUES



1

MISSION

he mission of the Tennessee Department of Correction is to ensure public safety through incarceration of convicted felons; enhance inmate life skills through selected rehabilitative programming; and make implementation of cost-effective measures a clear priority.

VISION

he TDOC will be an organization where employees are:

empowered in the decision making process,

involved in the improvement of individual knowledge and skills, the workplace and society, and

<u>committed</u> to providing a safe and humane environment and to assisting offenders by providing opportunities for positive behavioral changes.

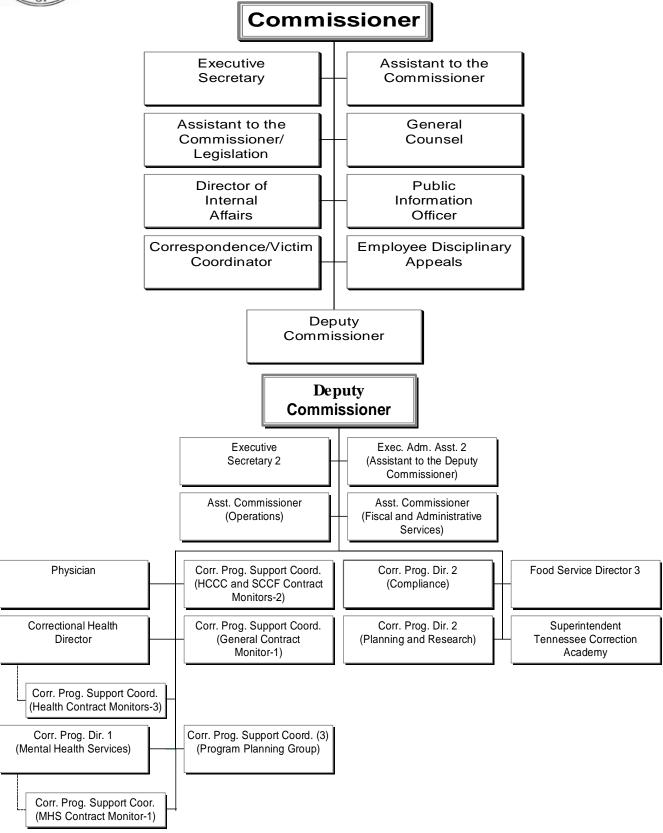
VALUES

he TDOC is committed to continuous improvement by working toward a common goal. All employees are encouraged to be flexible, creative, and responsive in meeting the needs of those they manage.

Fair and ethical treatment of convicted felons, respect for fellow employees and the general public and openness in both internal and external relationships are essential components in effective management of the Tennessee Department of Correction.



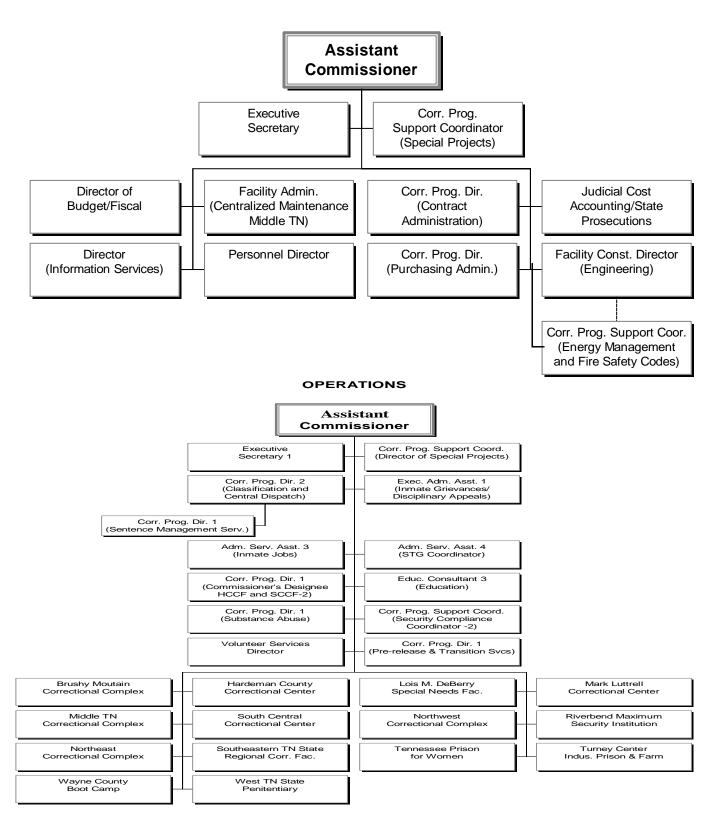
ORGANIZATIONAL CHARTS



ORGANIZATIONAL CHARTS



ADMINISTRATIVE SERVICES





COMMISSIONER'S DIVISION

SECTION I COMMISSIONER'S DIVISION

EMPLOYEE GRIEVANCES AND DISCIPLINARIES

The Employee Grievance section is a departmental resource that helps employees with respect to correct procedures for resolving grievances, and provides assistance to managers in establishing consistent actions. Quarterly reports are available to aid in establishing consistency in employee disciplinary actions by allowing personnel to better monitor cases and provide feedback to the field. Classes focusing on civil service concepts, disciplinary actions, and grievance procedures are conducted for senior managers at the Tennessee Correction Academy.

During Fiscal Year 2001/2002, a total of 176 grievances were submitted. Of these, 126 were upheld, 30 decisions were overturned, 11 were deemed non-grievable, and 9 were resolved without a hearing. There were 35 written warnings submitted for review during Fiscal Year 2001/2002.

Table 1: Employee Grievances Fiscal Year 2001-2002

	FY01-02	FY00-01	FY99-00	FY98-99	FY97-98
Resolved Without Hearing	9	12	18	11	8
Deemed Non-Grievable	11	15	11	23	14
Decision Upheld	126	117	63	134	123
Decision Overturned	30	20	64	8	15
Total Grievances Submitted	176	164	156	176	160
Written Warning Reviewed	35	25	21	18	22

COMMISSIONER'S DIVISION



INTERNAL AFFAIRS

The Internal Affairs Director and investigators are commissioned peace officers who conduct administrative and criminal investigations related to the operation of the department as authorized by the commissioner. These processes allow the commissioner to more effectively monitor and gather appropriate data to provide a safe environment for the employees, inmates, service providers, and all citizens served.

It is also the responsibility of Internal Affairs to develop and maintain a functional working relationship with local, state, and federal law enforcement agencies. This connectivity maximizes the use of resources which promote effectiveness and proficiency in serving the department and the citizens of Tennessee.

The Director of Internal Affairs, and through him the investigators assigned primarily to one of the three grand divisions of the state, reports directly to the commissioner. The arrangement ensures clear lines of responsibility, authority, consistency, and justice in the investigative and disposition processes.

LEGISLATIVE LIAISON

The assistant to the commissioner for legislation serves as the liaison to the governor's office and members of the General Assembly concerning proposed legislation that might impact the operation of the department. The liaison advises the commissioner and TDOC staff of bills being considered and coordinates the department's review of pending legislation. The liaison also monitors the implementation of new laws and informs staff of statutory changes and possible revisions to department policies.

During the 2002 session, the General Assembly approved legislation authorizing the TDOC Internal Affairs director and his investigators to carry weapons off of departmental grounds while conducting authorized investigations and assisting federal, state, and local law enforcement. Firearms training requirements were also included in the new law.

Also passed during the session was a bill relating to employee exposure to infectious diseases by inmates. It requires disclosure of an inmate's test results for bloodborne pathogens to the exposed correctional employee or law enforcement officer no later than 24 hours after the test results are known by the proper correctional officials.

The General Assembly also voted to allow vested correctional officers employed by the department to request a state identification card to be issued by the Secretary of State as proof of authorization to carry a firearm at all times in accordance with current law. Under this act, the following provisions will apply: (1) The Secretary of State will issue the card after verification by the commissioner of the officer's vested status and employment. The card will remain valid as long as the correctional officer remains vested and employed by the department; (2) If the officer resigns, is terminated, or is otherwise no longer employed by the department, the commissioner will notify the Secretary of State within 10 days; (3) The Secretary of State will send a letter of revocation to the former correctional officer, who will have 10 days to return the card; (4) An officer who knowingly fails to surrender the card commits a Class A misdemeanor punishable by a fine of \$50.00.

The Governor signed into law the "Inmate Family Visitation and Crime Reduction Act". This act requires the department to maintain a visitation program that includes designated visitation areas at each facility, and provide information in each area relating to visiting regulations, procedures, and dress code. The commissioner may

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COMMISSIONER'S DIVISION

deny visitation to visitors who do not comply with visiting procedures. The act further requires correctional officers assigned to visitation areas to be trained in effective communication skills. The department is encouraged to provide an area for child visitors. The department is to report annually to the Select Oversight Committee on Corrections on the status of the visitation program.

Legislation creating the Victims of Crime State Coordinating Council was passed during the session. The commissioner of correction will serve as one of the members of the council.

The Tennessee Community Resource Board was extended to 2008, and the TRICOR Board was extended to 2006 with the passage of sunset legislation.

A joint resolution was adopted creating an interagency coordinating council to study and develop policies and plans related to the prevention of hepatitis within prisons and the services for those inmates in prison who have hepatitis. The council representative from the department will serve as chairperson.

OFFICE OF THE GENERAL COUNSEL

The Office of the General Counsel represents the department and the commissioner in legal and administrative proceedings in which the department is a party. In addition, the office drafts administrative rules, reviews and recommends changes to departmental policies, provides legal opinions on issues affecting corrections, reviews contracts, administers the interstate compact on detainers and the interstate corrections compact, coordinates the extradition process in Tennessee, reviews proposed legislation, and assists the Office of the Attorney General and approved private counsel in the defense of departmental employees sued by inmates for alleged constitutional civil rights violations. Approximately 550 inmate civil cases are currently pending involving the department. The office also provides assistance to the Office of the Attorney General in defending the state against claims filed in the Tennessee Claims Commission.

The Office of the General Counsel also provides assistance, recommendations, and training to institutional administrators and staff on a daily basis regarding correctional issues and the effect of changes in all areas of the law upon the operations of the department.

PUBLIC INFORMATION OFFICE

The Public Information Office is the central point for communication with the public and media about the Department of Correction. The office consists of a Public Information Officer (PIO), who is the designated spokesperson for the commissioner and the department.

The PIO answers questions from the media and the public and distributes information about a wide range of topics relating to the department, such as death row, departmental statistics, policies and privatization. The PIO supervises the department's web page and answers inquiries from the public submitted through the internet. The PIO also provides internal support by conducting media seminars for department employees.

The department receives inquiries from all over the world, but the majority of information requests originate from the approximately 600 media outlets in the State of Tennessee. Assistance is also provided to the music and film industries for both music videos and films produced at selected adult facilities and the Tennessee State Penitentiary, which is frequently used for its historically significant architecture. In 2001, the department worked with the Film, Entertainment and Music Commission for the production of the major motion picture

COMMISSIONER'S DIVISION



entitled, "The Last Castle", starring Robert Redford, at the old Tennessee State Penitentiary.

The Public Information Officer coordinates the media relations for twelve (12) state-owned adult facilities and the training academy. The PIO also assists with media relations for the two privately operated facilities that house TDOC inmates.

The most requested topic of information in FY2001/2002 concerned death row. The Public Information Officer continues to receive media requests for interviews with TDOC inmates including those on death row.



DEPUTY COMMISSIONER'S DIVISION

SECTION II DEPUTY COMMISSIONER'S DIVISION

COMPLIANCE

Accreditation - The department continues to maintain its accredited status. One institution, Central Office, and the Tennessee Correctional Academy had successful American Correctional Association (ACA) audits during FY2001/2002. Corrections professionals from prison systems outside Tennessee evaluated these sites and found them to meet or exceed nationally recognized standards. TDOC's commitment and ability to comply with the ACA standards result in a safe and constitutional environment for offenders and employees, and institutions that are operationally sound.

Mock audits of applicable sites were conducted by the accreditation section to evaluate operational quality and the caliber of the documentation in the accreditation files prepared for the audit teams. Compliance staff participated in all ACA audits, providing technical assistance and support to the institutions and ACA auditors.

Annual Inspections - During FY2001/2002, all TDOC and privately operated institutions and the training academy were fully inspected by a team of 10-15 inspectors consisting of personnel from the institutions and central office. The inspections were completed utilizing an inspection instrument designed to monitor policy compliance in each area of the facility's operation.

A summary report was prepared by the Compliance section detailing deficiencies for the warden or superintendent. The local manager responded with a corrective action plan and a reinspection was performed where necessary. The annual inspection process is a cost efficient monitoring mechanism that contributes to the operational quality of the department. Ninety-four percent of all items evaluated were in compliance with policy mandates for FY2001/2002.

Internal Audit - During FY2001/2002, Internal Audit conducted general fiscal audits of every TDOC institution and the training academy. The goal was to identify and correct fiscal problems prior to any significant loss to the state. Audit reports were submitted by the compliance section to each site to provide the institution's management an opportunity to respond and correct findings. Additional program/fiscal evaluations were performed as directed by the commissioner or deputy commissioner. Reports were filed with the appropriate individuals and follow-up meetings were conducted by assistant commissioners to reinforce corrective action. Internal Audit contributed to sound fiscal practices in the institutions.

DEPUTY COMMISSIONER'S DIVISION



FOOD SERVICES

The Food Services division coordinates the food service operations in all TDOC managed correctional institutions. This division also works with the State Food Service Board of Standards, which administers the cook/chill program, and with other correctional facilities in and outside Tennessee on issues relating to food service. Advice and instruction are provided on operational matters such as controlling food costs, food preparation, receipt of food, compliance with nutritional guidelines, and sanitation. Institutional visits and annual inspections monitor compliance with TDOC policies and ACA standards.

The Tennessee Department of Health inspects all food service operations. All Food Service managers and assistant managers are Hazard Analysis of Critical Control Points (HACCP) and ServSafe certified. TDOC Food Service continues to work diligently toward the goal of all food service stewards receiving their HAACP and ServSafe certification. All new employees are scheduled to attend classes as soon as possible.

All TDOC managed institutions are required to fully participate in the cook/chill program. The Department of Correction purchased 15,425,234 pounds of product for a total of \$8,713,334.31 from the production center during the FY2001/2002.

TDOC facilities utilized \$39,478.40 in USDA commodities. TDOC received a total of \$137,333.58 from the School Nutrition Program. Each institution used TDOC farm produce in order to decrease overall food cost.

TDOC Food Service successfully completed the Administrative Review conducted by the School's Nutrition Program. The successful completion of this review allows TDOC to continue receiving funds from the School Nutrition Program. The next review will be conducted in the year 2006.

During FY2001/2002, approximately 16,562,442 meals were served at a cost of \$4.41 per day per inmate, including food, labor, supply, and cook chill overhead costs.

HEALTH SERVICES

Health Services is responsible for the overall planning, coordination, organization, and monitoring of the department's provision of health care. Our services are designed to coordinate and integrate each patient's health care needs. This function includes policy development, consultation, and technical assistance to institutional health care staff. The staff of the Health Services section includes registered nurses, contract monitors, a physician, and administrative staff who enhance the section's ability to evaluate the provision of services by TDOC contractors.

The Director of Health Services receives and compiles data monthly from institutions and contractors who provide services to the department. The data is used to evaluate and monitor trends in the delivery of health care and to make fiscal management decisions for allocating health services resources.

Each institution has an on-site contract physician and other qualified licensed health care providers. Patients requiring specialty physician care are generally referred to the Lois M. DeBerry Special Needs Facility that provides a range of specialty clinics on-site. The Health Care Center at Special Needs also provides 104 sub-acute nursing care beds for patients requiring pre-operative, post-operative, convalescent, or palliative care. Metropolitan Nashville General Hospital maintains a secure 14-bed acute care unit exclusively for TDOC patients. The medical contractor also provides specialty care at Nashville hospitals and medical clinics that cannot be provided at the DeBerry Special Needs Facility.

DEPART TO SECOND

DEPUTY COMMISSIONER'S DIVISION

MENTAL HEALTH

All incarcerated offenders have access to mental health services upon determination of need by staff. All of the state's correctional facilities have the ability to provide a range of clinical as well as non-clinical interventions. Services include, but are not limited to, mental retardation services, psychiatric in-patient/out-patient care, medication management through psychiatric intervention, individual and group counseling designed to address a range of mental disorders, psychological/psychiatric assessment and evaluation, intensive sex offender treatment, etc.

Some mental health programs are provided in a therapeutic community setting. The utilization of a therapeutic community model allows staff to intensify service delivery while in the confines of a more therapeutically controlled environment. The majority of programs are provided in designated areas within the institution.

The delivery of services is governed by state and federal standards, TDOC mental health policy, and American Correctional Association (ACA) standards. The quality of service delivery is monitored through annual inspections, quality improvement studies, site visits, and vendor utilization reporting. A mental health contract compliance monitor is now in place. This person routinely monitors various aspects of the department's behavioral health contract.

TDOC's two primary psychiatric treatment locations are:

DeBerry Special Needs Facility - This facility can serve 320+ mentally disordered offenders, including a 64-bed intensive sex offender treatment program, a 24-bed pre-treatment sex offender program, and a 32-bed cognitively challenged sex offender program.

South Central Correctional Facility - This facility offers transitional services for offenders discharged from DSNF and other offenders within the system who require sheltered psychiatric care in an environment less restrictive than DSNF.

Both facilities make their services available to the entire adult correctional system.

The department is actively involved with state and community behavioral health care agencies and universities, addressing issues such as community transition and treatment outcomes.

During FY2001/2002, there were more than 501 reported instances of patients transitioning through some form of therapeutic isolation. Approximately eight percent of each TDOC facility's population was receiving some type of psychiatric medication during this period . DSNF, MLCC, and TPW have a greater psychiatric drug utilization due to their population/mission. During any given month, 19 to 35 percent of the population of these facilities were receiving psychiatric medication.

During FY2001/2002, the TDOC Treatment Review Committee was called upon 66 times to review cases involving involuntary treatment interventions. An average of 37 TDOC patients had court appointed conservators during FY2001/2002. The number of TDOC inmates possessing an Axis I and/or an Axis II DSM-IV diagnosis housed in TDOC during this period was estimated to be more than 3,200. Psychological staff performed approximately 182 parole evaluations at the request of the Board of Probation

DEPUTY COMMISSIONER'S DIVISION



and Parole, and 4,739 initial classification mental health assessments/evaluations were completed during this time period.

Mental Health Services' expenditures during FY2001-2002 were \$ 9,442,800. This cost is based on the fourth set of preliminary state accounting reports (psychopharmacological costs are included).

PLANNING AND RESEARCH

The Planning and Research division (P&R) provides information, analysis, and research to assist the department's ongoing and future management, operation, and policy initiatives. The division is responsible for providing information and analysis to public and private constituencies regarding developing trends, issues, and correctional policy within the TDOC in the form of numerous monthly (e.g., Female Felon Population Update, Tennessee Jail Report Summary and Tennessee Felon Population Update, quarterly (e.g. Incident Report Summary and Strategic Plan Update), and annual reports (e.g., Title VI Statistical Section, Correctional Officer Turnover Report, and Future Felon Population Report), as well as statistical data and research briefs. The constituents the P&R section assist include the executive and legislative branches of state government, correctional facilities, other TDOC departmental divisions, federal and state agencies, and other organizational and individual entities, including the general public.

P&R coordinates the department's annual report, compiling and organizing relevant information from all institutions and units in central office. In addition to authoring this document, P&R is also responsible for its proofing, printing, and wide distribution.

P&R also coordinates the department's annual planning process, in which the strategic business-planning document is compiled through a multi-stage process. Identifying short and long-term goals and objectives for each of the functional areas of the department (e.g., health services, operations), the strategic planning document becomes the foundation for the budgeting process. The annual felon population projections, which signal the beginning of the planning process, are perhaps the most significant responsibility of P&R. These 10-year projections allow the department to more closely monitor offender trends and to better plan its capital construction. Population projections, projected capacity, and projected unmet demand through June 2011 are indicated on page 42.

One of P&R's main research responsibilities is handling and processing all research proposals submitted from within and outside TDOC, including review, screening, approval, and monitoring of all research projects conducted in TDOC facilities. Additionally, P&R conducts its own research projects. P&R is currently working with the Vanderbilt Institute for Policy and Planning Studies on an evaluation of correction officer training, as well as analyzing data on the level of trust and stress of correctional officers in TDOC institutions.

The departmental policy coordinator is responsible for conducting the policy review and development process, as well as policy distribution and uploading of policies onto network servers. Monitoring services are provided as a part of the policy process, and include TDOC and Corrections Corporation of America policy development, review, and distribution, as well as publication of the TDOC Policy Handbook. A variety of monthly reports are provided for documentation of central office accreditation compliance process. A majority of the surveys TDOC receives are tracked and compiled on a regular basis by the policy coordinator.

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DEPUTY COMMISSIONER'S DIVISION

PROGRAM PLANNING

The Program Planning division is responsible for special projects, program development, and project management associated with the department's long-range plans. This division's staff of three reports to the Deputy Commissioner and works in conjunction with TDOC administration, directors, Planning and Research, and institutional personnel. Typical projects include:

- Program plans and design guidelines for new prison construction
- Coordinating technical assistance programs with the National Institute of Corrections
- Impact and procedural documents for program expansions and additions
- Research and technological summaries
- Technical documents prepared for the Select Oversight Committee on Corrections
- Compliance with federal grant programs
- Data collection and analysis, and
- Various special projects relative to improving operational procedures within the department.

TENNESSEE CORRECTION ACADEMY

The Tennessee Correction Academy provides continuing job-based professional development skills to both newly hired and in-service personnel. In order to accomplish its mission, the academy actively pursues three principle-driven objectives:

- 1. Implement a targeted training system
- 2. Operate in a quality environment
- 3. Establish professional development as a clear organizational priority.

FY2001/2002 earmarked the successful completion of the first full fiscal year of program delivery since the expansion of basic training for correctional officers to six weeks (240 hours). This endeavor, coupled with the Academy's initiative in establishing an on-going Field Training Officer program at each institution, has led to substantial, measurable reductions in job turnover rates. Correctional Officer vacancies caused by turn-over, which hovered near the 200 mark at the beginning of the year, fell to the lowest vacancy rate since 1995 by year's end. In addition to the Academy's strategic role in improving job retention rates, other achievements realized during the year include the following:

- 1. Delivered numerous, targeted specialty training schools, including basic training for Correctional Emergency Response Teams, Locksmithing School, Leadership Development Programs, Hostage Negotiators training, as well as certification programs in Critical Incident Stress Debriefing, Basic Trauma Life Support, and Electronic Restraint Device training.
- 2. Implemented an almost completely interactive, activity-based in-service training curriculum for all Correctional Officers and Corporals.
- 3. Established a Distance Learning Center (scheduled to be operational in 2002/2003) for the delivery of selected training programs state-wide at minimal cost.
- 4. Developed and distributed cost-effective training programs in CD-ROM format in Management Responsibility Systems, AIDS, and Title VI.

DEPUTY COMMISSIONER'S DIVISION



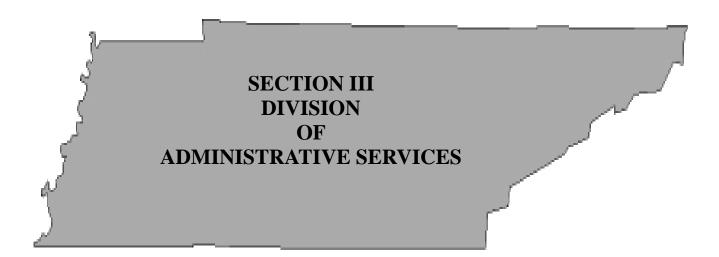
- 5. Established an on-going "class project" initiative for all basic training program participants, allowing for construction of an obstacle course and numerous facility improvement projects completed with donated labor.
- 6. Trained nearly 1,600 personnel "off-site", i.e., at institutions, field offices, and central office. Examples of programs delivered were Personal Computer Program Applications, Employee Retention Strategies, Our Public Image, and Taser Training.

For the coming year, plans are being finalized for:

- 1. Implementation of the distance learning, tele-training initiative.
- 2. Delivery of new specialty programs such as Advanced Locksmith School, Group Counseling Skills Development, Two-Way Radio Repair and Communications School, a certified Armorer School, and Staff-Inmate Sexual Misconduct Program.

Training program oversight and approval mechanisms for the academy continued under the leadership and guidance of the Tennessee Department of Correction's Training Advisory Committee.





BUDGET

The mission of the budget division is to assist the institutions and program directors in the submission, development, and management of the department's operating budget. This division monitors and authorizes expenditures from the department's operating funds and monitors and revises the department's projected revenue collections. Additionally, this division calculates the fiscal impact to the department of proposed legislation and serves as a liaison between the department's wardens and directors and the Department of Finance and Administration's budget division.

The department's total operating budget for FY2001/2002 was \$504,307,300. Improvements for this operating budget totaled \$14,635,500 for prison bed expansions, increased felon population, and other operating requirements.

The department's actual expenditures were \$449,708,900, or approximately 11% under budget. As a result of operating efficiencies and improvements, the department saved substantial tax dollars and reverted \$17.8 million to the State General Fund.



Figure 1: Expenditures by Division-Fiscal Year 2001-2002

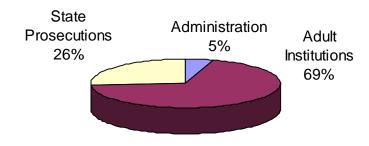


Table 2: Budget, Expenditures, Reversion

DYDGET	
BUDGET	
Total Budget	504,307,300
EWDENIDIGNIDES	
EXPENDITURES	
Per STARS	449,708,900
REVERSION	
Funding Available	504,307,300
Less Funds Not Reverting to Genral Fund	
Major Maintenance	3,417,400
Sex Offender Treatment Fund	75,000
Federal Construction Grants	15,310,000
Sentencing Act of 1985	22,487,500
Total Funds Not Reverting to General Fund	41,289,900
Adjusted Available Funding	463,017,400
Total Expenditures	(449,708,900)
Less Expenditures for Funds Not Reverting to General Fund	
Major Maintenance	(3,627,400)
Sex Offender Treatment Fund	(110,500)
Federal Construction Grants	(251,300)
Sentencing Act of 1985	0
Total Expenditures Funds Not Reverting to General Funds	(3,989,200)
Adjusted Total Expenditures	(445,719,700)
Undercollection/Overcollection of revenue	
Undercollection of revenue for institutions	(110,200)
Overcollection of admin revenue	579,200
Overcollection of revenue for Academy	41,300
Overcollection of revenue State Prosection Account	47,000
Reversion	17,855,000

Based on state accounting system 4th preliminary report.



Table 3: Expenditure Summary - Fiscal Year 2001-2002

	Adult	S tate	
Administration	Institutions	Prosecution	Total
8,964,500	115,350,100	-	124,314,600
335,200	4,047,400	-	4,382,600
60,800	4,469,500	-	4,530,300
2,556,000	38,974,800	-	41,530,800
11,916,500	162,841,800	-	174,758,300
468,700	1,836,700	-	2,305,400
74,300	535,300	-	609,600
390,700	11,943,100	-	12,333,800
88,300	376,100	-	464,400
1,237,300	982,400	-	2,219,700
1,285,600	57,165,200	8,992,900	67,443,700
2,287,100	24,371,400	-	26,658,500
1,155,600	3,675,400	-	4,831,000
4,200	339,200	-	343,400
1,600	4,689,600	-	4,691,200
		104,266,600	133,268,600
-	200	-	200
_	6,963,500	-	6,963,500
48,000	214,200	-	262,200
-	-	-	-
108,800	-	-	108,800
600	400	-	1,000
-	-	-	-
1,796,400	7,414,400	895,500	10,106,300
-	-	1,773,300	1,773,300
-	-	566,000	566,000
8,968,600	149,487,700	116,494,300	274,950,600
20,885,100	312,329,500	116,494,300	449,708,900
15,697,800	301,984,900	116,447,300	434,130,000
639,500	-	-	639,500
-	-	-	-
-	-	-	-
-	-	-	-
4,005,400	9,077,400	47,000	13,129,800
542,400	1,267,200	-	1,809,600
-	-	-	-
-	4,972	-	4,972
295	-	-	295
-	-	-	-
295	4,972		5,267
	8,964,500 335,200 60,800 2,556,000 11,916,500 468,700 74,300 390,700 88,300 1,237,300 1,285,600 2,287,100 1,155,600 4,200 1,600 21,400 - 48,000 - 108,800 600 - 1,796,400 - 8,968,600 20,885,100 15,697,800 639,500 - 4,005,400 542,400 295	8,964,500 115,350,100 335,200 4,047,400 60,800 4,469,500 2,556,000 38,974,800 11,916,500 162,841,800 468,700 1,836,700 74,300 535,300 390,700 11,943,100 88,300 376,100 1,237,300 982,400 1,285,600 57,165,200 2,287,100 24,371,400 1,155,600 3,675,400 4,200 339,200 1,600 4,689,600 21,400 28,980,600 - 200 - 6,963,500 48,000 214,200 - - 108,800 - 600 400 - - 1,796,400 7,414,400 20,885,100 312,329,500 15,697,800 301,984,900 639,500 - - - 4,005,400 9,077,400 542,400 1,267,200 - - -	8,964,500 115,350,100 - 335,200 4,047,400 - 60,800 4,469,500 - 2,556,000 38,974,800 - 11,916,500 162,841,800 - 468,700 1,836,700 - 74,300 535,300 - 390,700 11,943,100 - 88,300 376,100 - 1,237,300 982,400 - 1,285,600 57,165,200 8,992,900 2,287,100 24,371,400 - 1,155,600 3,675,400 - 4,200 339,200 - 4,200 339,200 - 21,400 28,980,600 104,266,600 - 200 - - 6,963,500 - - - - 108,800 - - - - - 108,964,000 7,414,400 895,500 - - - 1,796,400 7,414,404 895,500 - -



Table 4: Analysis Unit Costs of Service Actual Expenditures for Fiscal Year 2001-2002

			Total		State		Health	M	ental Health	Food	Funded
	Average	O	perating	Ap	propriation	Ser	vices Cost	t	Services	Cost	Positions
	Daily	(Costs	(Operating	Pe	er Inmate	Cos	st Per Inmate	Per Inmate	for
	Count	P	er Day	Co	st Per Day	P	er Year		Per Year	Per Day	FY01-02
Brushy Mountain Correctional Complex	1,537	\$	52.50	\$	50.44	\$	2,111	\$	231	\$ 2.41	560
Hardeman County Correctional Facility	1,993	\$	41.82	\$	41.79		-		-		2
DeBerry Special Needs Facility	664	\$	99.58	\$	97.88	\$	8,669	\$	8,869	\$ 3.15	470
Mark Luttrell Correctional Center	397	\$	69.34	\$	65.85	\$	3,310	\$	471	\$ 2.81	208
Middle TN Correctional Complex	1,011	\$	55.45	\$	52.97	\$	2,428	\$	408	\$ 2.21	408
Northeast Correctional Complex	1,682	\$	44.56	\$	42.54	\$	2,649	\$	162	\$ 2.70	520
Northwest Correctional Complex	2,289	\$	41.92	\$	40.05	\$	2,274	\$	261	\$ 2.80	660
Riverbend Maximum Security Institution	705	\$	67.40	\$	65.72	\$	3,057	\$	86	\$ 2.66	359
Southeastern TN State Regional Correctional Fac	932	\$	50.07	\$	47.74	\$	2,080	\$	353	\$ 2.60	324
TN Prison for Women	512	\$	71.17	\$	67.80	\$	3,250	\$	673	\$ 2.93	247
Turney Center Industrial Prison and Farm	1,110	\$	46.96	\$	44.64	\$	2,300	\$	252	\$ 2.64	328
Wayne County Boot Camp	385	\$	51.94	\$	49.72	\$	2,383	\$	97	\$ 2.65	156
West TN State Penitentiary	2,498	\$	42.75	\$	41.21	\$	2,519	\$	271	\$ 2.70	734
South Central Correctional Center	1,657	\$	37.12	\$	37.09		-		-		2
Total	17,372	\$	49.26	\$	47.63	\$	2,468	\$	688	\$ 2.70	4,972

Notes: South Central's and Hardeman County's populations are not included in the mental health cost per inmate calculation.

Food cost per person is based on the TDOC Food Service Monthly Report for June 2002 and excludes contract overhead costs.

Table 5: Total Cost Per Day Per Inmate, TDOC Adult Institutions Actual Fiscal Year 2001 - 2002

COST FACTORS	FY	01-02	FY00-01	F	Y99-00	F	Y98-99
OPERATIONAL COST (1)	\$	49.26	\$49.20	\$	47.17	\$	47.46
LESS: REVENUE		(1.63)	(1.63)		(1.72)		(1.77)
ADMINISTRATIVE COST		1.41					
LESS: REVENUE		(0.52)					
MAJOR MAINTENANCE COST		0.65					
TRAINING ACADEMY COST		0.80					
LESS: REVENUE		(0.03)					
TOTAL COST PER DAY	\$	49.93	\$49.61	\$	47.71	\$	47.90
(1) Operational cost reflects direct expenditures for the operation of time building institutions and work camps.							
CAPITAL PROJECT COST ALLOCATION FOR FY 2001/200	2	\$3.04					
TOTAL COST INCLUDING CAPITAL	\$	52.97	\$52.60	\$	50.48	\$	50.41

DEPART COLLON

ADMINISTRATIVE SERVICES

CENTRAL MAINTENANCE

Central Maintenance provides the TDOC institutions in Davidson County with the required maintenance support to keep facilities operational. This division is formed by a core of building trades specialists and headed by a facility management team. Each facility utilizes inmate labor to provide general facility upkeep, including tasks such as changing light bulbs, making minor plumbing repairs, and other routine maintenance.

The complex and unique nature of each of the four Davidson County facilities poses special challenges for a maintenance group. Central Maintenance services facilities which vary from approximately forty years old to newly constructed, providing services twenty-four hours a day, seven days a week, 365 days a year as required. Servicing heating and cooling systems, mechanical services, commercial appliances, and electrical systems calls for employees of this section to work in all kinds of weather and locations.

The Davidson County garden and central landscape operation is also operated under the direction of the Central Maintenance Department. The garden is operated on TDOC property adjacent to the DSNF site and contributes fresh seasonal produce as a supplement to the daily meals of all central region facilities. Landscape, mowing, and centralized recycling services are provided to all TDOC Davidson County facilities as a cost saving measure.

CENTRAL PROCUREMENT

In the past, TDOC's purchasing was done via a decentralized system in which the responsibility and authority required for purchasing was delegated to the individual facilities. In July 1997, centralized procurement was established for the middle Tennessee institutions, and the procurement officers from Davidson County facilities were transferred to central office to perform these functions. Procurement staff are assigned by commodity groups as opposed to purchasing everything for each facility. This system creates the opportunity for staff to compare their assigned commodities among the facilities and has helped to establish central contracts for purchasing leverage.

Central Procurement's main responsibilities include:

- Serving as TDOC's liaison between General Services Purchasing Division and all TDOC correctional facilities
- Developing, implementing, and evaluating internal policies and procedures regarding TDOC purchasing, and ensuring that TDOC follows the General Services purchasing procedures and regulations governing state purchasing.
- Purchasing goods and services for all Davidson County facilities and central office.
- Processing all paperwork pertaining to the procurement of goods and services for Management Information Services/Integrated Technology Services section.
- Reviewing commodities for establishment of statewide contracts for all TDOC facilities.
- Standardizing commodities purchased by TDOC facilities. Standardization teams are in place to review, revise, and determine which commodities are beneficial for TDOC to use.

An Electronic Procurement Request has been developed for TDOC for procuring commodities. Middle Tennessee Davidson County facilities were the first on-line to use the electronic procurement request. As of July 1, 2002, all facilities are now on-line using the Electronic Procurement request.



CONTRACT ADMINISTRATION

The Contract Administration section writes contracts, requests for proposals (RFP), and purchase authorizations to assist institutions and central office administrators to procure personal services, professional services, and consultant services vital to the mission of the department. In an era of entrepreneurial government, service contracting is crucial in protecting taxpayers' interests while achieving the state's resource development and service delivery goals. The Contract Administration section is responsible for ensuring that the department complies with the statutes, rules, and policies applicable to the service procurement and contracting processes. It serves as a single point of contact between TDOC and the Department of Finance and Administration, Office of Contracts Review.

During FY2001/2002, the department negotiated a new contract with Corrections Corporation of America for management of the South Central Correctional Center. Amendments to the "Private Prison Contracting Act" required the development of objective performance and cost criteria for inclusion in the pro forma contract in the RFP. The performance criteria are designed to measure the quality of security and control, inmate care, institution safety and physical plant conditions, and institution administration. Contract renewal is contingent upon the contractor providing essentially the same quality of services as the state at a cost 5% lower than the state or the contractor providing services superior in quality to those provided by the state at essentially the same cost.

For FY2001/2002, the Department of Correction had total contract maximum liabilities amounting to \$136,381,265. Maximum liabilities represent estimated expenditures authorized under contracts and do not necessarily represent actual expenses incurred. The following table shows the relative value of TDOC contracts by general category of service. The increase in the cost of medical contracts compared with prior year is attributable to the inclusion of prescription medications and some services previously performed by state employees in the primary health services contract.

Table 6: CONTRACT LIABILITIES FY2001/2002

Service Category	Maximum Liability	% of Total
Private Prison Operation	\$52,526,147	38.5%
County Jails	47,024,575	34.5%
Medical	32,689,936	24.0%
Mental Health	3,053,965	2.2%
Other	1,086,642	0.8%
TOTAL	\$136,381,265	100.0%

DEPART OF CO

ADMINISTRATIVE SERVICES

ENERGY MANAGEMENT & FACILITY SAFETY COMPLIANCE

Energy Management & Facility Safety Compliance provides technical information and assistance to TDOC's institutional energy coordinators and facility safety officers in their efforts to reduce energy consumption and improve the efficiency of existing HVAC and related mechanical and electric systems, as well as in the area of institutional safety. Assistance is also provided by conducting lighting, noise, and ventilation testing to help institutions maintain their ACA accreditation status.

Currently, TDOC institutions are in the process of installing more efficient lighting, engaging in TVA-assisted geothermal and laundry pilot projects, and following EPA "Energy Star" and "Climate Wise" energy reduction guidelines to meet the Governor's 30% energy savings challenge. The next phase involves "building tune-up", which upgrades and re-commissions existing energy management systems with the potential interconnection of systems on the state network or Internet to allow central monitoring of institutional energy use.

The department continues to meet and/or exceed the Governor's challenge to reduce energy costs.

ENGINEERING SERVICES

The Engineering Services section forms an administrative bridge between institutional managers and the architects, engineers, and contractors providing services at the institutions. This section prepares maintenance budgets, new construction programs, cost proposals, and maintenance policies. Engineers review construction plans, specifications, and completed work, as well as investigate new building sites and designs. In addition, the staff serve as liaisons between the department, F&A's Capital Project Management division, and the State Building Commission.

Although several maintenance items were begun, no significant projects have been completed this year for the engineering, planning, and technical staff.

FISCAL SERVICES

Fiscal Services' mission is to support TDOC administration and operations, and to ensure fiscal accountability throughout the department. The division provides technical assistance to the field in all areas of fiscal management (financial reporting and all aspects of accounting, purchasing, payroll, property management, inmate trust fund, commissary, and inventory control). Fiscal Services participates in the development of policies and procedures designed to maximize resources and eliminate fraud and waste. Staff develop training workshops to keep TDOC fiscal staff informed and facilitate continuous improvement by the department. Fiscal Services is the liaison between TDOC and the Department of Finance and Administration, General Services, and the Comptroller of the Treasury for fiscal management responsibilities, and staff work with these agencies to ensure compliance with state laws and regulations. Fiscal Services strives for departmental recognition as an exceptional organization in the area of fiscal management.



JUDICIAL EXPENSE AND CRIMINAL COST ACCOUNTING

The Judicial Expense and Criminal Cost Accounting division works with county officials to ensure that they are reimbursed for housing felons. There are several conditions under which the state is liable for costs of housing felons:

- 1. Felons sentenced to serve their time in the local jail. (Tennessee Code Annotated permits judges to sentence felons to serve their time locally in certain circumstances.)
- 2. Counties may contract with the state to house felons sentenced to the Department of Correction.
- 3. The state reimburses counties for housing felons who have been sentenced to the Department of Correction and are awaiting transfer.
- 4. Court costs associated with felony charges, transporting inmates, extradition, witness fees, jury boarding, and emergency medical expenses.

The funded appropriation for FY2001/2002 was \$111,343,400.

MANAGEMENT INFORMATION SERVICES

Management Information Services (MIS) provides computerized information reporting and technical assistance in the design and development of computerized systems and archived records. MIS is striving to strengthen itself as a service-oriented organization. MIS maintains the data system for and designs and runs reports regarding all records of offenders who have been in the state's correctional system.

MIS is divided into four functional areas, Systems Development Services (SDS), Operational Support Services (OSS), Integrated Technology Services (ITS), and Technical Support Services (TSS).

Systems Development Services (SDS) provides support and maintenance for the Tennessee Offender Management Information System (TOMIS), as well as development support for the department's perpetual inventory and electronic procurement systems. Enhancements to TOMIS that facilitate its operation, sharing of data at both the state and local levels, and collection of offender data prior to admission to the department consumes the majority of SDS resources. SDS staff works closely with the Systems Development Support staff of the Office for Information Resources, which provides approximately 15,000 hours of programming support for TOMIS annually. Systems Development Services plans for use of approximately 80,000 hours of the state's mainframe computer a year. SDS has been instrumental in the development of the department's Internet and Intranet presence. In FY2001-2002, SDS provided support via phone to 6,000 callers, prepared 37 Systems Investigation Requests (SIRS), and completed 20 SIRS. SDS also responded to over 30,000 E-mail requests and 6,000 fax requests during the past fiscal year. SDS successfully completed a graphical user interface pilot project that reengineered 35 TOMIS screens and completed a major module design change to TOMIS.

Operational Support Services (OSS) is responsible for microfilming offender records, maintaining archived medical and institutional records, distributing computer generated reports, and maintaining the electronic fingerprint system. The production section is responsible for scanning and indexing all active and inactive offender records. The records section processes in excess of 400,000 pieces of mail each year, in addition to approximately 2,800 requests for offender file records each month. In addition, they process requests for offender medical records in the same volume as inmate file requests. The records section manages warehousing archived medical and institutional records at the Tennessee State Penitentiary. Presently, there are more than 12,000,000 documents housed at

DEPART OF COLUMN

ADMINISTRATIVE SERVICES

this site. OSS archives records of offenders who are released at expiration of sentence, are deceased, or have been on parole for more than two years.

Integrated Technology Services (ITS) is responsible for the repair and preventive maintenance of security electronic systems, including fence detection systems, locking control panels, alarm annunciation panels, closed circuit TV, paging and intercom systems, and mobile mapping systems. ITS is also responsible for the installation and maintenance of network and desktop hardware and software for all TDOC facilities.

Technical Support Services (TSS) provides desktop hardware and software support assistance to users in the central office. They define technical specifications for required equipment and software, and place, track, receive, and install orders. On average, the staff handles 200 requests for assistance each month through e-mail or verbal requests. The group also maintains and updates the Victim Offender Information Caller Emissary (VOICE), a system designed to allow registered victims to retrieve selected automated offender information from TOMIS via telephone. TSS is responsible for support of the Department's video conference equipment throughout its facilities.

PERSONNEL

Personnel provides technical assistance and advice, ensures compliance with Civil Service rules, EEOC/ Affirmative Action, state laws, and policies. This section also implements and monitors personnel related programs such as employee benefits, including employee assistance, family medical leave, and accommodations under the Americans with Disabilities Act. Personnel pursued the following programs and initiatives in FY2001/2002:

- Equity increase for food service employees based on years of service
- Upgrade of positions responsible for the institutional records office
- Equity increases for physician's assistants
- Continue to work with DOP on upgrading RNs and LPNs
- Redesigned exit surveys
- Redesigned and implemented a new interview process format
- Maintenance of a toll-free recruitment line for job applicants
- Completed an in-depth study of correctional officer retention in conjunction with Vanderbilt and Marquette Universities
- Planned retention and recruitment study with the National Institute of Correction
- Designed a new ad campaign for recruitment
- Continued to work with MIS on establishing a departmental intranet
- Continued to interact with Nashville Chamber of Commerce and area corporate personnel directors to establish personnel workshops
- Continued relationships with the American Correctional Association by speaking on panels at National Conferences
- Concluded spring Personnel Conference for Department of Correction

Recruiting Efforts are as follows:

• Ft. Campbell Job Fair - encourage soldiers exiting the Army to apply for correctional officer and other positions.



- TSU Job Fair recruiting nurses and LPNs
- Internet jobs and ads posted on the following web sites:

Tennessean Ads (www.tennessean.com)

Hot Jobs (www.hotjobs.com)

TDOC Home Page (www.state.tn.us/corrections)

Career Builder (www.careerbuilder.com)

- Job Service Offices recruitment cards and recruitment flyers sent to various job service offices
- Computer administered testing in Clarksville
- Newspaper Advertising

Tennessean

Job News

Job Source

Table 7: Correctional Officer Series Vacancy Rates from 1998

	Vacant	Total	Vacancy
As of:	Positions	Positions	Rate
7/1/02	82	3,322	2.47%
7/1/01	144	3,221	4.50%
7/1/00	221	3,213	6.90%
7/1/99	163	3,266	5.00%
7/1/98	215	3,172	6.80%

Table 8: Tennessee Correction Academy graduates

Fiscal Year	Graduates
2001-2002	1,098
2000-2001	871
1999-2000	830
1998-1999	1,086
1997-1998	907



Table 9: Personnel by Race and Gender June 30, 2002

	Male	Female	Total
White	2,659	1,289	3,948
Minority	543	568	1,111
Total	3,202	1,857	5,059

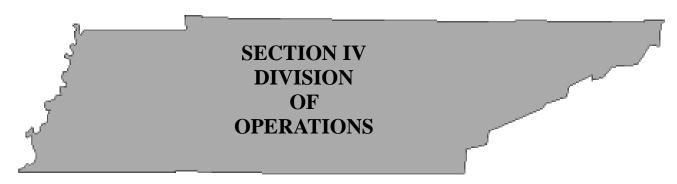
Table 10: Personnel by Class June 30, 2002

	01-02	00-01	99-00	98-99	97-98
Officials/Administrators	1.8%	1.9%	1.9%	1.9%	2.1%
Security	62.6%	60.5%	59.9%	60.5%	52.2%
Maintenance	1.2%	1.0%	1.0%	1.0%	2.3%
Professional	13.9%	14.3%	14.6%	14.4%	21.4%
Skilled	3.4%	3.4%	3.4%	3.1%	2.9%
Clerical	6.0%	6.6%	6.8%	6.8%	7.5%
Technical	6.3%	7.1%	7.3%	7.1%	6.3%
Para-Professional	4.9%	5.2%	5.2%	5.5%	5.4%

Table 11: Adult Institution Correctional Officer Series June 30, 2002

		Correctional					
	Correctional	Clerical					
Positions	Officer	Officer	Corporal	Sergeant	Lieutenant	Captain	TOTAL
Total	2,477	143	411	156	75	60	3,322
Filled	2,429	130	397	153	71	60	3,240





PROGRAMS

Program areas listed below are part of Operations. Program staff in each of these areas provide overall support to central office and the facilities on a day-to-day basis.

Classification/Sentence Management Services
Community Work Programs
Education
Inmate Grievances/Disciplinary Appeals
Inmate Jobs
Substance Abuse Programs
Security Services
Volunteer Services

All TDOC facilities and the commissioner's designees for privately managed facilities are also included in this division.

PROGRAMS - CLASSIFICATION

The Classification section is responsible for two significant areas: Inmate Classification and Sentence Management. Classification is responsible for the implementation and maintenance of the system which manages the progression of inmates through the levels of custody/risk from the point of intake into TDOC custody through the period of their incarceration.

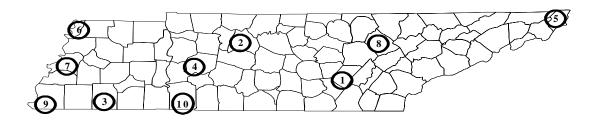
The classification process evaluates current and past information about inmates which aids in making appropriate recommendations concerning levels of supervision (custody) and programs. A major objective is to involve inmates in programs consistent with the safety and protection of the public, TDOC staff, and other inmates. Emphasis is given to custody and security, i.e., necessary levels of supervision as determined from the recency, severity, and frequency of an individual's institutional conduct and criminal conviction history. The process of evaluation occurs continually throughout an inmate's period of incarceration, and is managed at the institutional level by correctional classification coordinators.



ADULT FACILITIES

FIGURE 2: Custody Designations and Facility Locations

CUSTODY DESIGNATIONS						
Level	Custody					
Ι	Minimum Direct/Trusty					
II	Medium					
III	Close					
IV	Maximum					



County	Facility	Acronym	Security Level
1. Bledsoe County	Southeastern Tennessee State Regional Correctional Facility	STSR	III
2. Davidson County	DeBerry Special Needs Facility	DSNF	IV
	Middle Tennessee Correctional Complex	MTCX	III
	Riverbend Maximum Security Institution	RMSI	IV
	Tennessee Prison for Women	TPW	IV
3. Hardeman County	Hardeman County Correctional Facility	HCCF	II
4. Hickman County	Turney Center Industrial Prison and Farm	TCIP	III
5. Johnson County	Northeast Correctional Complex	NECX	IV
6. Lake County	Northwest Correctional Complex	NWCX	III
7. Lauderdale County	West Tennessee State Penitentiary	WTSP	IV
8. Morgan County	Brushy Mountain Correctional Complex	BMCX	IV
9. Shelby County	Mark Luttrell Correctional Center	MLCC	III
10. Wayne County	South Central Correctional Facility	SCCF	III
	Wayne County Boot Camp	WCBC	I



Table 12: Average Daily Population Fiscal Year 20012002

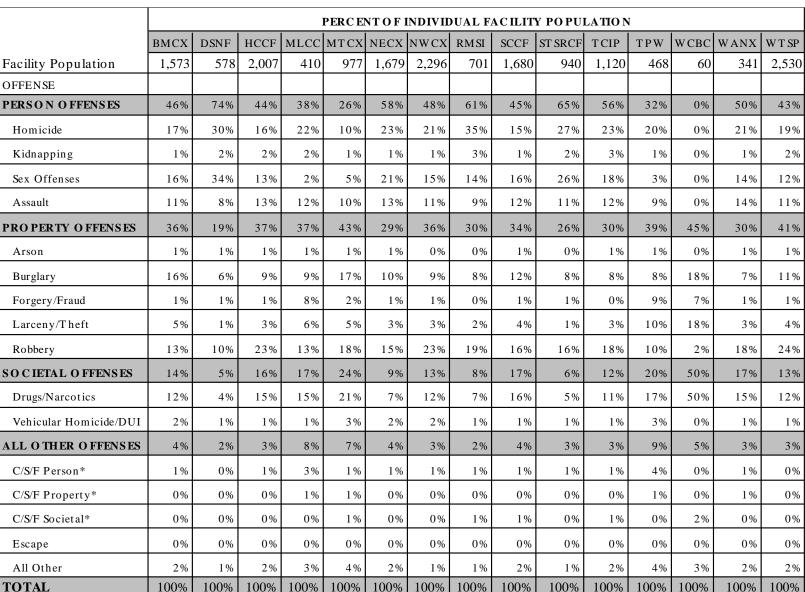
	Average Daily
INSTITUTION	Population
Brushy Mountain Correctional Complex	1,568
DeBerry Special Needs Facility	697
Hardeman County Correctional Facility	2,028
Mark Luttrell Correctional Center	401
Middle Tennessee Correctional Complex	1,039
Northeast Correctional Complex	1,731
Northwest Correctional Complex	2,306
Riverbend Maximum Security Institution	715
South Central Correctional Facility	1,680
Southeastern TN State Regional Corr. Fac	945
Tennessee Prison for Women	629
Turney Center Industrial Prison and Farm	1,127
Wayne County Boot Camp	375
West Tennessee State Penitentiary	2,516
System Total	17,757

Source: TDOC Bedspace and Operating Capacities

Table 13: Demographics by Facility June 30, 2002

	AGE								RACE	GENDER		
	< 20	20-24	25-29	30-34	35-39	40+	Avg. Age	Black	White	Other	Male	Female
вмсх	3	183	251	265	283	588	36.9	392	1,167	14	1,573	0
DSNF	0	21	46	67	96	349	43.7	218	357	4	566	13
HCCF	2	305	477	379	299	546	34.2	1,294	693	21	2,008	0
MLCC	0	47	77	82	82	122	35.4	189	217	4	1	409
MTCX	11	130	175	194	175	290	35.0	522	443	14	977	2
NECX	0	122	253	277	318	710	38.6	433	1,233	14	1,680	0
NWCX	51	524	481	329	322	589	33.0	1,414	843	39	2,296	0
RMSI	0	64	153	118	115	252	36.4	367	325	10	702	0
SCCF	3	222	319	313	268	555	35.5	825	825	30	1,680	0
STSR	0	56	136	164	160	424	39.1	274	659	7	940	0
TCIP	0	104	223	179	187	427	36.6	580	521	19	1,120	0
TPW	2	41	74	105	92	155	36.1	151	317	6	0	474
WCBC	0	33	12	14	1	0	25.3	25	35	0	60	0
WANX	0	23	58	46	65	149	40.5	182	157	2	341	0
WTSP	9	420	541	466	393	701	34.1	1,688	823	19	2,530	0
SYSTEM	81	2,295	3,276	2,998	2,856	5,857	33.7	8,554	8,615	203	16,474	898

TENNESSEE DEPARTMENT OF CORRECTION



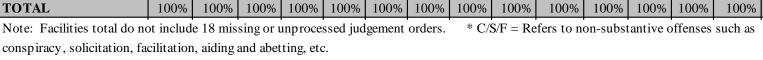






Table 15: Institutional Programs—June 2002

	DMCV	DOME	HOOF	МГСС	MTCV	NECV	NUVCV	DMCI	SCCF	STSR	TOID	TDW	WCDC	WTSP
Security Designation Level	IV	IV	HCCF	III	III	IV	III	IV	SCCF	SISK	IIII	IV	IWCBC	IV
Male Offenders = M: Female Offenders = F	M	M	M	F	M	M	M	M	M	M	M	F	M	M
Academic Programs:	IVI	IVI	IVI	Г	IVI	IVI	IVI	IVI	IVI	IVI	IVI	Г	IVI	IVI
Adult Basic Education	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chapter 1							X							
GED	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Literacy Program Special Education	X				X		Y	1			-		X	1
Health/Mental Health/Social Services:							λ							
AA and/or NA	X	X	X		X	X	X	X	X	X	X	X	X	X
Anger Management	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Conflict Resolution				X			X		X			X		
Depression Management						X								
Design for Living (Drug & Alcohol)	_	Y					X		X		1		X	X
Geriatric Care Grief Counselling	X				X	X		X		X	X	X	X	1
Life Coping Skills	^		X		X		X		X	X		X	X	X
Lifeline			X		^		^		X	X		(/\$	
Medical (in-patient)		X												
Mental Health (in-natient)		Y									-			
Mental Health (acute care)	X	X	X	X	X	X	X	-	107	X	X	X	3 7	X
Mental Health (basic care) Mental Health (psych transition)	X	X	X	X	X	X	X		X	X	+X	X	X	X
Parenting Skills			X		X				X	X		X		
Pre-Release (designated)	X		X		X							X	X	X
Pre-SOTP														X
Sex Offender Treatment (SOTP) Phase I		X	X	X		X				-		X		
Sex Offender Treatment (Phase 2)										X	_	X		X
Sex Offender Treatment (aftercare)	X		X		***	X	X	X		X	-	X	X	X
Stress Management Substance Abuse Education	X	X	X	X	X	X	X		X	X	X	X	X	X
Substance Abuse Education Substance Abuse Outpatient Treatment	X	_ X	_ X	_ X	_ X	_ X		X	X	X	 	_ X	Α	X
Therapeutic Community	X		X	Y			X		X		1	Y		X
Vocational Programs:				- 1										
AC/Heat/Refrigeration	X						X			X				
Barbering							X			X				X
Basic Computer Skills									X	X	X			X
														
Building Maintenance	**		X			**	**			^	X			
Building Maintenance Building Trades (advanced)	X		X	v		X	X	v	V			v		X
Building Maintenance Building Trades (advanced) Building Trades (general)	X		X	X		X	X X	X	X	X	X	X		
Building Maintenance Building Trades (advanced)			X	X				X	X			X X		X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education			X	X		X	X		X		X			X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning			X	X		X	X				X			X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carpentry Commercial Cleaning Construction	X					X X	X X X				X			X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carpentry Commercial Cleaning Construction Community Programs	X					X X	X X X X				X			X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair	X			X	X	X X	X X X X				X X X	X		X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carpentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology	X				X	X X X X	X X X X				X X X	X		X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair	X			X	X	X X	X X X X				X X X	X		X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carpentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts	X			X		X X X X X	X X X X X				X X X	X		X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Annrentice Food Service	X		X	X		X X X X X X	X X X X X X	X	X		X X X X	X		X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carpentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Apprentice Food Service Industrial Cleaning	X		X	X	X	X X X X X	X X X X X X		X		X X X X	X		X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carpentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Apprentice Food Service Industrial Cleaning Masonry	X		X	X	X	X X X X X X	X X X X X X	X	X		X X X X	X		X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Apprentice Food Service Industrial Cleaning Masonry Small Engine Repair	X		X	X	X	X X X X X X	X X X X X X	X	X		X X X X	X		X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Apprentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery	X		X	X	X	X X X X X X	X X X X X X	X	X		X X X X	X		X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Annrentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Employment:	X		X X X	X	X	X X X X X X X X	X X X X X X	X	X	X	X X X X X	X X X	V	X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Apprentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery	X		X	X	X	X X X X X X	X X X X X X	X	X		X X X X	X	X	X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Apprentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Employment: Community Service Data Entry Farm Work (General)	X X X X X		X X X	X	X	X X X X X X X X X	X X X X X X	X	X	X	X X X X X	XXX	X	X X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Apprentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Employment: Community Service Data Entry Farm Work (General) Farm/Dairy/Livestock	X X X X X X X		X X X	X	X	X X X X X X X X	X X X X X X	X	X	X	X X X X X	XXX	X	X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Annrentice Food Service Industrial Cleaning Masonry Small Engine Repair Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Annrentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Employment Community Service Data Entry Farm Work (General) Farm/Dairy/Livestock Leather Work	X X X X X		X X X	X	X	X X X X X X X X X X	X X X X X X	X	X	X	X X X X X	XXX	X	X X X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (seneral) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Annrentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Employment: Community Service Data Entry Farm Work (General) Farm/Dairy/Livestock Leather Work Manufacturing	X X X X X X X		X X X	X	X	X X X X X X X X X	X X X X X X X	X	X	X	X X X X X	XXX	X	X X X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Apprentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Ennloyment Community Service Data Entry Farm Work (General) Farm/Dairy/Livestock Leather Work Manufacturing Paint	X X X X X X X		X X X	X	X	X X X X X X X X X X	X X X X X X	X	X	X	X X X X X	XXX	X	X X X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Apprentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Employment: Community Service Data Entry Farm Work (General) Farm/Dairy/Livestock Leather Work Manufacturing Paint Print Shop	X X X X X X X X		X X X	X	X	X X X X X X X X X X	X X X X X X X	X	X	X	X X X X X	XXX	X	X X X X X X X X X X X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Apprentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Employment: Community Service Data Entry Farm Work (General) Farm/Dairy/Livestock Leather Work Manufacturing Paint Print Shon Product Packaging	X X X X X X X X X		X X X	X	X	X X X X X X X X X X X	X X X X X X X	X	X	X	X X X X X	X	X	X X X X X X X X X X X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Annrentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Employment Community Service Data Entry Farm Work (General) Farm/Dairy/Livestock Leather Work Manufacturing Paint Print Shop Product Packaging Recycling	X X X X X X X X		X X X	X	X	X X X X X X X X X X	X X X X X X X	X	X	X X X	X X X X X	XXX	X	X X X X X X X X X X X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Annientice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Employment Community Service Data Entry Farm Work (General) Farm/Dairy/Livestock Leather Work Manufacturing Paint Print Shop Product Packaging	X X X X X X X X X		X X X	X	X	X X X X X X X X X X X	X X X X X X X	X	X	X	X X X X X X	X	X	X X X X X X X X X X X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Apprentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Enmlowment Community Service Data Entry Farm Work (General) Farm/Dairy/Livestock Leather Work Manufacturing Paint Print Shon Product Packaging Recycling Sawmill	X X X X X X X X X X X X X X X X X X X		X X X	X	X	X X X X X X X X X X X	X X X X X X X X	X	X	X X X X	X X X X X X	X	X	X X X X X X X X X X X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Annrentice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Employment Community Service Data Entry Farm Work (General) Farm/Dairy/Livestock Leather Work Manufacturing Paint Print Shon Product Packaging Recycling Sawmill Sewing/Textiles TennCare Info Line Warehouse	X X X X X X X X X X X X X X X X X X X		X X X	X	X	X X X X X X X X X X X	X X X X X X X X	X	X	X X X X	X X X X X X	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	X	X X X X X X X X X X X X X X X X X X X
Building Maintenance Building Trades (advanced) Building Trades (general) Business/Office Education Cabinet-making Carnentry Commercial Cleaning Construction Community Programs Computer Repair Cosmetology Culinary Arts Data Processing Electrical Annientice Food Service Industrial Cleaning Masonry Small Engine Repair Upholstery Employment: Community Service Data Entry Farm Work (General) Farm/Dairy/Livestock Leather Work Manufacturing Paint Print Shon Product Packaging Recycling Sawmill Sewing/Textiles TennCare Info Line	X X X X X X X X X X X		X X X X	X X X	X X X	X X X X X X X X X X	X X X X X X X X X X X X X X X X X X X	X	X	X X X X X X	X X X X X X	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	X	X X X X X X X X X X X X X X X X X X X

DEPART LOLLOW

OPERATIONS

Classification is also responsible for ensuring that the inmate population levels of the institutions do not exceed capacity limits. This is accomplished by authorizing admissions of inmates to the department's reception centers from county jails on a daily basis contingent upon available capacity. Further, the division monitors and approves, on the basis of population levels, inter-institutional transfers of inmates.

Table 16: Inmate Population by Custody Level—June 30, 2002

CUSTODY LEVEL	NUMBER OF OFFENDERS	PERCENT OF TOTAL
Maximum	817	4.7%
Close	440	2.5%
Medium	12,045	69.1%
Minimum	3,327	19.1%
Unclassified	794	4.6%
TOTAL	17,423	100.0%

SENTENCE MANAGEMENT SERVICES

Sentence Management Services (SMS) provides sentence management information, computes all felony sentences, and monitors and reports release dates and eligibility dates to The Board of Probation and Parole in order to produce eligibility dockets. SMS has two divisions. The two divisions are Sentence Computation Services (SCS) and Sentence Information Services (SIS).

Sentence Computation Services (SCS) carries out the department's responsibility to compute and maintain the release eligibility dates and expiration dates for all felony offenders in Tennessee, regardless of their place of confinement. Sentence information and expiration dates are also maintained for all offenders whose sentences are suspended to probation. The number of persons being sentenced by Tennessee criminal and circuit courts has continued to increase year by year. Changes in process of work flow and intense commitment to work has eliminated previous backlogs of judgment orders and keeps SCS current in entry of judgment orders. SCS will continue to improve its organizational process every year to increase its efficiency.

Sentence Information Services (SIS) continues to provide sentence calculation training and programmatic direction for institutional record clerks, institutional unit management staff, and Sentence Management Services staff. SIS also provides research in the areas of sentence calculation, sentence credits earned or removed, eligibility for parole, and the verification of expiration of sentences for all incarcerated felons. SIS responds to numerous requests for sentence information received from attorneys, offender family members, law enforcement agencies, and other TDOC divisions.



PROGRAMS—COMMUNITY SERVICE WORK CREWS

Table 17: Community Service Work Hours - Fiscal Year 2001-2002

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Facility Total
ВМСХ	49,494	44,779	48,032	50,117	192,422
HCCF	10,248	6,587	8,906	10,724	36,465
MLCC	16,800	16,550	17,454	17,802	68,606
MTCX	70,082	59,995	56,066	64,797	250,940
NECX	60,326	56,228	61,677	63,744	241,975
NWCX	7,890	9,054	6,336	8,480	31,760
SCCF	12,160	8,600	8,326	10,474	39,560
STSR	16,296	15,308	16,048	18,622	66,274
TPW	41,014	40,137	54,935	49,424	185,510
TCIP	4,016	3,200	4,392	8,228	19,836
WCBC	48,491	45,946	40,722	50,019	185,178
WTSP	0	0	0	0	0
SYSTEM	336,817	306,384	322,894	352,431	1,318,526
TOTAL SA	VINGS: Dollar	Value @ Minimu	m Wage		\$6,790,408.90

Note: Minimum wage = \$5.15/hr.

PROGRAMS - EDUCATION

The TDOC operates as a State Special School District and fully complies with the Department of Education's Minimum Rules and Regulations for the Governance of Schools. Departmental policies govern the institutions' academic and vocational education program for inmates, including program accreditation, staff certification, and coordination with other institutional programs and services as well as the community. The department employs 52 academic instructors, 63 vocational instructors, 7 principals, 7 teacher's assistants, and 44 correctional clerical officers in support of educational programs and library operations.

TDOC routinely assigns inmates under twenty-one (21) years of age and those without a verified high school diploma or GED to educational programs.

Academic programs include Adult Basic Education for GED preparation. Inmates may participate in college level classes via correspondence courses at their own expense and with the approval of the warden.

Vocational programs include automotive mechanical technology, barbering, building maintenance, cabinet-making and millwork, carpentry, culinary arts, industrial cleaning, computer repair, cosmetology, electrical/mechanical, heating/air conditioning/refrigeration, industrial maintenance, interior development and finishing, interior and exterior landscaping, masonry, office technology, personal computing, plumbing, graphic arts, residential construction technology 1 & 2, residential electricity, shoe repair service, upholstery service, and welding.



Table 18: Cumulative School Enrollment Fiscal Year 2001-2002

		EN R	OLLI			ED				
INS TITUTIO N	Full Time ABE/GED	Part-time ABE/GED	*CCTV	Volunteer Literacy	**College	Vocational	TOTAL	Number Passing	Number Tested	Passing Percentage
Brushy Mountain Correctional Complex	595	27	5	80	37	325	1,069	61	70	87.1%
DeBerry Special Needs Facility	0	137	0	0	3	0	140	4	6	66.7%
Hardeman County Correctional Facility	1,807	0	0	0	0	775	2,582	63	84	75.0%
Mark Luttrell Correctional Center	173	0	5	13	15	99	305	21	24	87.5%
Middle Tennessee Correctional Complex	0	114	0	64	10	0	188	20	20	100.0%
Northeast Correctional Complex	250	0	28	0	52	374	704	32	45	71.1%
Northwest Correctional Complex	1,566	0	0	46	0	1,003	2,615	90	146	61.6%
Riverbend Maximum Security Institute	238	0	86		16	178	518	13	18	72.2%
South Central Correctional Center	878	183	0	0	0	768	1,829	53	57	93.0%
Southeastern TN State Regional Corr Fac	225	9	0	0	0	344	578	20	34	58.8%
Turney Center Industrial Prison and Farm	332	0	0	12	40	353	737	27	29	93.1%
Tennessee Prison for Women	169	0	0	0	2	169	340	15	16	93.8%
Wayne County Boot Camp	108	130	0	0	0	0	238	13	14	92.9%
W est Tennessee State Penitentiary	688	0	175	0	0	615	1,478	79	92	85.9%
S YS TEM W IDE TO TALS	7,029	600	299	215	175	5,003	13,321	511	655	78.0%
*Closed Circuit Television				•		•		·		
**College is via correspondence at inmate's	own expe	nse								

Table 19: Vocational Graduates Fiscal Year 2001-2002

VOCATIONAL PROGRAM	BMCX	*HCCF	MLRC	NECX	NMCX	RMSI	*SCCF	STSRCF	TCIP	TPW	WTSP	TOTAL
Auto Mechanic Technology					3						7	3
Barbering		0.4			18						7	25
Building Maintenance		24									_	24
Building Trades		2						_	_		9	11
Cabinetmaking					_			6	4			10
Carpentry				8	7		9					24
Cleaning (Industrial)	19	23	10	36	27		53		47		24	239
Computer Repair/Service							43					43
Cosmetology			7						2	1		10
Culinary Arts	6			22				2	8	2	10	50
Electrical/Mechanical		35					14					49
Heating, AC and Refrigeration	1				11			11				23
Interior Dev. and Finish		22			19		10					51
Interior Exterior Landscaping		7										7
Industrial Maintenance									10			10
Landscaping		37					19		6	4		66
Masonry					4		15					19
Office Technology										3		3
Painting					1							1
Personal Computing							9		9		2	20
Plumbing							26					26
Graphic Arts				3								3
Residential Construction Tech. I				8	1							9
Residential Construction Tech. II				20								20
Residential Electricity		48		3	4		18					73
Shoe Repair					6							6
Small Engine Repair					6						4	10
Upholstery	3				6		15	6				30
Welding					0							0
SYSTEM WIDE TOTALS	29	198	17	100	113	0_	231	25	86	10	56	865

*HCCF and SCCF'S vocational programs are administered through Pontiac Business Institute (approved by Tennessee Higher Education Commission) rather than frameworks of the Tennessee Department of Education. The programs are typically 16 weeks in length, thus the higher



PROGRAMS - INMATE GRIEVANCES/DISCIPLINARY APPEALS

A grievance is defined as a written complaint concerning the substance or application of a written or unwritten policy or practice, any single behavior or action toward an inmate by staff or other inmates, or any condition or incident within the department or institution which personally affects the inmate complainant.

The U.S. Department of Justice has certified the TDOC inmate grievance procedures. There are three levels of the grievance process, two of which occur at the institutional level. An executive administrative assistant to the commissioner handles the third level of the process. Approximately 150 grievances per week are handled at level three, with responses sent within 25 working days. Responses to grievances concerning health services, food services, TRICOR, and jobs/education are drafted by the appropriate director and returned to the executive administrative assistant for final review.

Inmates have one calendar year to file a civil suit from the date of receipt of the final level three response to the grievance.

PROGRAMS - INMATE JOBS

An inmate job is defined as a program assignment for which an inmate is paid and/or is evaluated for program sentence credits. A program assignment includes work, academic and vocational classes, social services programs and mental health programs. The purpose of the inmate jobs program is to reduce idleness, to provide meaningful jobs and training, and to provide a system for job advancement. Uniform procedures have been established for assigning inmates to institutional jobs. Reduced inmate idleness promotes stability within an institution. Uniform procedures have been established for assigning inmates to institutional jobs.

Inmates may request placement on registers for a job assignment. They are tentatively determined to be eligible and qualified before they are approved for register placement. Job assignments are primarily based on seniority on the register. Inmates without a high school diploma or GED are not routinely promoted to jobs above semi-skilled level.

Inmates are not permitted to refuse or quit an assignment, with the exception of those assigned to a Prison Industries Enhancement (PIE) program or to certain mental health treatment programs. There are two types of job assignment terminations; i.e, disciplinary and non-disciplinary. Sanctions are attached to disciplinary terminations.

The Inmate Jobs Specialist is responsible for the coordination of the day-to-day departmental operation of the inmate jobs program. This includes policy development, monitoring, training for inmate job coordinators, assisting with development of TOMIS applications for inmate jobs, providing technical assistance to institutional and central office staff, approving requests for changes in the inmate worker pattern, preparing reports and performing audits. An inmate job coordinator is at each institution.



Table 20: INMATE EMPLOYMENT - JUNE 2002

INMATE EMPLOYMENT								
JU	NE 2002							
Assignment	Inmates	% of Population						
Academic Education	1,998	11%						
Vocational Programs	1,659	10%						
Support	4,363	25%						
Program Services	995	6%						
TRICOR	867	5%						
Work Lines	537	3%						
Outside State Agency	29	0%						
Other Outside Agency	168	1%						
Community Service	699	4%						
Work Release	56	0%						
Mental Health Programs	1,036	6%						
Boot Camp	44	0%						
Pre-Release	123	1%						
Other	1,051	6%						
TOTAL ASSIGNED	13,625	78%						
Unassignable Status*	2,818	16%						
Job Waiting List	980	6%						
TOTAL INMATES	17 423	100%						

^{*} Inmates who can not be assigned due to their status which may include those in segregation or classification, and those with medical disabilities.



PROGRAMS - SUBSTANCE ABUSE PROGRAM

The goal of the Substance Abuse Program is to provide a continuum of cost-effective substance abuse treatment and programming services for incarcerated felons who have a history of being alcohol or drug dependent.

Because of the need to provide treatment services to a heterogeneous population, a range of treatment programs designed for varying levels of need and motivation have been incorporated. Programming services include drug awareness, addiction and recovery education, group counseling, therapeutic community, and transitional release services.

Table 21: TDOC SUBSTANCE ABUSE DELIVERY SYSTEM SERVICES

MODALITY	DESCRIPTION	CLIENT CHARACTERISTICS	LENGTH OF STAY
All TDOC Facilities	on weekends.	Used as a sanction for inmates who test positive on a drug screen. Group size: unlimited, determined by seating capacity	Short duration, 30-40 hrs. of classroom in- struction.
	Lectures format, classroom setting. Can be instructed by any employee trained to	Inmates who are not ready for treatment services. Inmates who are not heavily addicted and are in need of pre-	Varies, generally 26 hours of classroom instruction.
		treatment or prevention services.	struction.
	sessions are 120 minutes in length. Participants are given homework assignments or out of group activities. Role-play, individual presen-	substantial drug histories or who have completed a therapeutic community program.	Generally, 3–6 months.
	can only be facilitated by a substance abuse treatment counselor. A plan of treatment is required. Program participant information is protected by federal confidentiality laws. A signed release of information is required prior to acceptance into the program.	discussion and 10-15 for small process group sessions.	
(TPW, MLCC, BMCX,		stance abuse and antisocial behaviors.	Generally, 6–12 months.
TRANSITIONAL RELEASE	Short or long term pre-release program utilizing relapse prevention strategies; may include work release or community service.		Generally, 6-24 months.

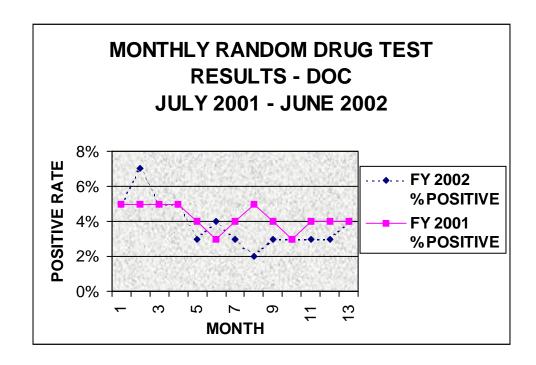


DRUG TESTING

All inmates incarcerated in Tennessee Department of Correction institutions are subject to random drug testing. Using a computer generated list, ten percent of each institution's in-house population is randomly drug tested each month. Inmates are tested for several different drugs that are commonly used by the population being tested.

MONTHLY RANDOM DRUG TEST RESULTS—TDOC JULY 2001—JUNE 2002

	NUMBER			FY 2002	FY 2001
MONTH	TESTED	REFUSED	POSITIVE	% POSITIVE	% POSITIVE
July	1,472	12	64	5%	5%
Aug	1,517	24	84	7%	5%
Sept	1,489	18	56	5%	5%
Oct	1,488	18	52	5%	5%
Nov	1,472	9	37	3%	4%
Dec	1,461	10	51	4%	3%
Jan	1,407	10	39	3%	4%
Feb	1,457	5	26	2%	5%
Mar	1,479	5	41	3%	4%
Apr	1,466	6	41	3%	3%
May	1,448	5	35	3%	4%
June	1,468	10	27	3%	4%
TOTAL	17,624	132	553	4%	4%





PROGRAMS - SECURITY SERVICES

The Security Services section, working under the auspices of the Assistant Commissioner of Operations, is responsible for monitoring TDOC security systems and evaluating institutional security issues. The primary responsibilities of this division include developing policies, procedures, and practices related to institutional security issues. Security Services conducts on-site audits of institutional security practices and procedures, compiling and evaluating information on trends and changes in technology that may impact or improve TDOC security functioning, and serves as a general resource for issues related to correctional security. Security Services works with the institutions to address issues of non-compliance during annual inspections, monitors the maintenance and control of armory and CERT team equipment, and maintains a knowledge and network of relationships with other criminal justice agencies to facilitate the sharing of information that may benefit the TDOC.

PROGRAMS - VOLUNTEER SERVICES

The Volunteer Services section is responsible for developing and implementing volunteer programs for offenders, members of the inmate's family, and the Tennessee Department of Correction (TDOC) staff. The volunteers are recruited from within the community to supplement services the state offers. The talents volunteers provide include personal counseling, tutoring in basic literacy and GED preparation, sponsoring birthday parties, offering religious instruction/services, and more.

A staff member in each institution is assigned the task of working with the volunteers at each site. The local volunteer coordinator recruits and trains volunteers according to each institution's specific needs. Training includes a standardized orientation to policies and procedures, with specialized instruction to meet the needs of the volunteer program at a particular location.

Each institution organizes a local Community Resource Board to oversee management of the volunteer program and community relations. The local boards are made up of community leaders, church groups, and civic organizations. These working board members, actually volunteers, assist in recruiting, fund raising, and volunteer program supervision. Board members serve as advocates for the program in their community.

The local boards are represented on a state-wide level by the Tennessee Community Resource Board (TCRB). This board, composed of individuals with diverse backgrounds, is made up of 15 members approved by the Commissioner of Correction and the Chairman of the Board of Probation and Parole. Membership includes five representatives each from the west, middle, and east regions of Tennessee. Each member has served in a volunteer capacity for offenders or worked in the criminal justice system. The TCRB meets once a year with the commissioner and chairman to focus on volunteer issues and the needs of staff, offender families, and local Community Resource Boards.

Annually, the volunteer network saves the state an average of more than 1.4 million dollars by providing services not offered by the department.



SECURITY THREAT GROUP MANAGEMENT

The Security Threat Group (STG) Management function is an integral component of the Division of Operations. STG management encompasses the identification, monitoring, and tracking of confirmed STG members and affiliates throughout their incarceration. In 1999, a position was created within the Division of Operations for a Security Threat Group Coordinator. The primary responsibility of the STG Coordinator is to assess and disseminate gang intelligence within the TDOC and other law enforcement agencies.

There are institutional STG coordinators designated at every TDOC facility and private facility that houses TDOC inmates. The institutional STG coordinators identify and monitor STG inmates and activity within the institutions. Currently, there are approximately 1,700 confirmed STG members and 1,500 suspect STG members within the TDOC. The Tennessee Offender Management Information System (TOMIS) provides the STG team with the ability to instantly access STG intelligence and other vital information on inmates.

In FY 2000/2001, two departmental policies (STG Intelligence and STG Program Procedures) were drafted and implemented to address STG activity within the department. At the Southeastern TN State Regional Correctional Facility, the TDOC implemented an STG program that consists of three phases, each lasting approximately 90 to 120 days, utilizing cognitive behavior modules that are designed to sever the inmate's dependence/reliance on the gang. Currently, there are approximately 100 inmates assigned to this program.

The STG Coordinator also works closely with the wardens, institutional staff, and the correctional emergency management team (CERT) in an ongoing effort to identify and develop STG information on inmates throughout the department.

PRE-RELEASE AND TRANSITION SERVICES

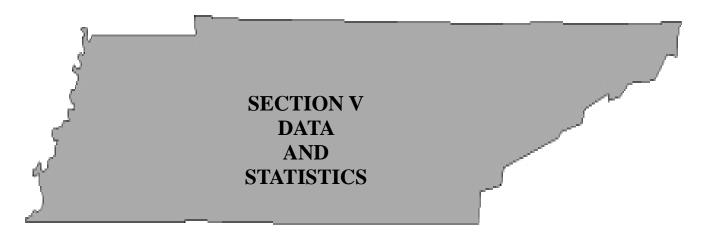
On November 1, 2001, the position of Director of Pre-release and Transition Services was created to enhance the department's existing pre-release program. Extensive emphasis has recently been placed on preparing inmates for reentry into society and involving the community in the transition process.

The U.S. Department of Justice awarded the TDOC, in partnership with the Board of Probation and Parole, \$1,064,000 to develop a three year reentry program targeting serious and violent offenders. The pilot project will target 300 offenders who are determined to be at high risk to recidivate.

The proposal is divided into three phases, with the first being an intensive treatment program while still in TDOC custody. Phase two and three deal with reentry and stabilization. These phases will have enhanced parole supervision and each inmate will be assigned a case manager to assist with community transition. The goal of the proposal is to reduce recidivism rates, thereby increasing public safety.

DATA AND STATISTICS





The following pages represent statistical information concerning TDOC's stock population as of June 30, 2002, admissions into the TDOC system, and releases from the TDOC system.

Readers of this report should note the following:

• Primary offense: As of July 2000, offenses were categorized according to the Tennessee Incident Based Reporting System (TIBRS), which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting standardizes categorical offense reporting across criminal justice agencies both within the state and nationally. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at http://www.tbi.state.tn.us/tca.htm or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting," available online at http://www.state.tn.us/correction/planning/researchbrief.html.

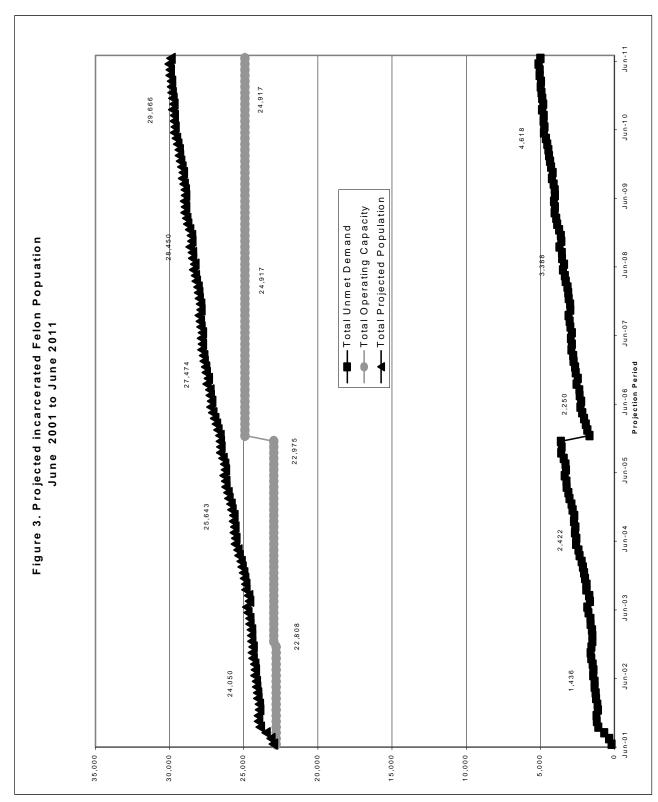
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DATA AND STATISTICS

- The data presented in this section are based on information drawn from several units within the Department of Correction. Due to the fact that TOMIS is a dynamic database and information is constantly being added and/or modified, some data in comparable tables may not match exactly.
- Sentenced imposed information is relevant to **admissions** during the year, while time served information is relevant to **releases** during the year. A common tendency is to correlate this information, which is a misinterpretation of the data. Readers should keep this distinction in mind. The data do not pertain to the same groups of offenders.
- There are occasionally discrepancies between population totals presented in different tables. These discrepancies are most commonly attributable to the fact that data may be drawn from different sources (e.g. custody level counts are taken from the daily pop count sheets rather than the Tennessee Offender Management Information System data base), missing data, or that data is drawn at different points in time. Because TOMIS is not a static database, with admissions, releases, and movements constantly occurring, data drawn at different points in time may reflect changes that have occurred between those dates of data extraction.
- In certain cases, average time served (especially in the releases from local jail or backup categories) will appear to the reader to be incongruent with the offense. In such cases, the small number of individuals presented left TDOC for another jurisdiction during the period in question.
- Additional data-based information is available on our website: www.state.tn.us/correction/planning/planning.html.

DATA AND STATISTICS - PROJECTIONS







DATA AND STATISTICS -ADMISSIONS

Table 22: Felony Admissions by Age—Fiscal Year 2001-2002

AGE	TDOC	%	LOCAL	%	S YS TEMW IDE	%
40+	2,087	23.5%	1,048	25.0%	3,135	24.0%
35-39	1,371	15.4%	666	15.9%	2,037	15.6%
30-34	1,499	16.9%	635	15.2%	2,134	16.3%
25-29	1,667	18.8%	766	18.3%	2,433	18.6%
20-24	1,992	22.4%	966	23.1%	2,958	22.6%
18-19	244	2.7%	105	2.5%	349	2.7%
<18	22	0.2%	2	0.0%	24	0.2%
Unknown	0	0.0%	2	0.0%	2	0.0%
TOTAL	8,882		4,190		13,072	

Table 23: Felony Admissions by Race—Fiscal Year 2001-2002

RACE	TDOC	%	LOCAL	%	SYSTEMWIDE	%
Black	3,556	40.0%	3,071	73.3%	6,627	50.7%
White	5,199	58.5%	1,039	24.8%	6,238	47.7%
Other	127	1.4%	80	1.9%	207	1.6%
TOTAL	8,882		4,190		13,072	

Table 24: Felony Admissions by Gender—Fiscal Year 2001-2002

GENDER	TDOC	%	LOCAL	%	SYSTEMWIDE	%
Male	7,821	88.1%	3,733	89.1%	11,554	88.4%
Female	1,061	11.9%	457	10.9%	1,518	11.6%
TOTAL	8,882		4,190		13,072	

Table 25: Felony Admissions by Type—Fiscal Year 2001-2002

TYPE	TDOC	TDOC %		%	SYSTEMWIDE	%
Returned Escp & Others	736	8.3%	127	3.0%	863	6.6%
Par & Prob Violators	5,112	57.6%	2,811	67.1%	7,923	60.6%
New Commitments	3,034	34.2%	1,252	29.9%	4,286	32.8%
TOTAL	8,882		4,190		13,072	

DATA AND STATISTICS - ADMISSIONS



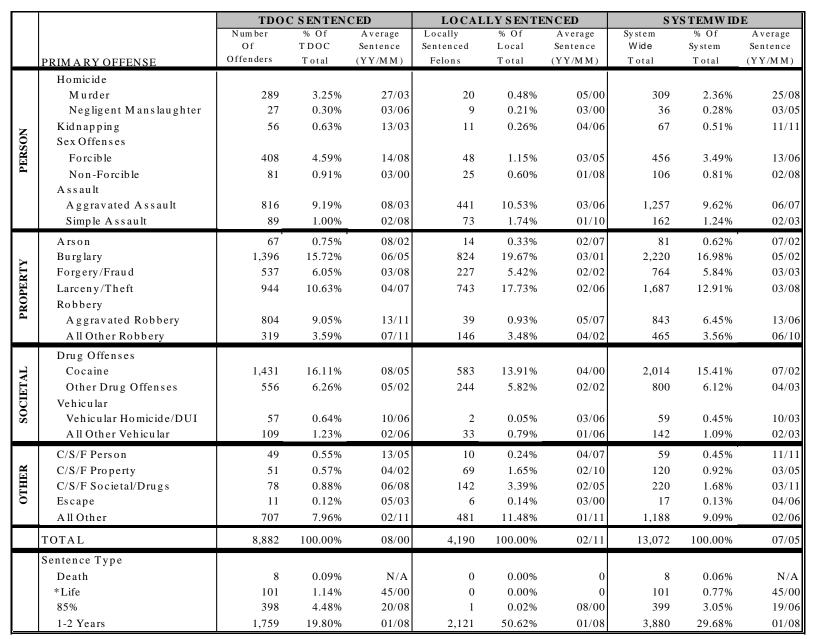
Table 26: Felony Admissions by County of Conviction

	TDOC		LOCAL		SYSTEM	WIDE		TDOC		LOCAL		SYSTEM	WIDE
COUNTY	Number	Percent	Number	Percent	Number	Percent	COUNTY	Number	Percent	Number	Percent	Number	Percent
ANDERSON	55	0.6%	0	0.0%	55	0.4%	LAUDERDALE	61	0.7%	2	0.0%	63	0.5%
BEDFORD	125	1.4%	1	0.0%	126	1.0%	LAWRENCE	64	0.7%	1	0.0%	65	0.5%
BENTON	19	0.2%	0	0.0%	19	0.1%	LEWIS	27	0.3%	3	0.1%	30	0.2%
BLEDSOE	8	0.1%	0	0.0%	8		LINCOLN	51	0.6%	0	0.0%	51	0.4%
BLOUNT	122	1.4%	15	0.4%	137	1.0%	LOUDON	25	0.3%	0	0.0%	25	0.2%
BRADLEY	129	1.5%	1	0.0%	130	1.0%	McMINN	88	1.0%	4	0.1%	92	0.7%
CAMPBELL	47	0.5%	1	0.0%	48	0.4%	McNAIRY	21	0.2%	2	0.0%	23	0.2%
CANNON	21	0.2%	0		21	0.2%	MACON	26	0.3%	0	0.0%	26	0.2%
CARROLL	49	0.6%	2	0.0%	51	0.4%	MADISON	355	4.0%	10	0.2%	365	2.8%
CARTER	89	1.0%	3	0.1%	92	0.7%	MARION	20	0.2%	0	0.0%	20	0.2%
CHEATHAM	39	0.4%	6	0.1%	45	0.3%	MARSHALL	94	1.1%	0	0.0%	94	0.7%
CHESTER	38	0.4%	0	0.0%	38	0.3%	MAURY	111	1.2%	2	0.0%	113	0.9%
CLAIBORNE	30	0.3%	2	0.0%	32	0.2%	MEIGS	8		1	0.0%	9	0.1%
CLAY	14	0.2%	0	0.0%	14	0.1%	MONROE	80	0.9%	2	0.0%	82	0.6%
COCKE	73	0.8%	5	0.1%	78	0.6%	MONTGOMERY	145	1.6%	4	0.1%	149	1.1%
COFFEE	125	1.4%	7	0.2%	132	1.0%	MOORE	7	0.1%	0	0.0%	7	0.1%
CROCKETT	31	0.3%	0	0.0%	31	0.2%	MORGAN	9	0.1%	0	0.0%	9	0.1%
CUMBERLAND	73	0.8%	3	0.1%	76	0.6%	OBION	81	0.9%	4	0.1%	85	0.7%
DAVIDSON	884	10.0%	1,371	32.7%	2,255	17.3%	OVERTON	45		1	0.0%	46	0.4%
DECATUR	12	0.1%	1	0.0%	13	0.1%	PERRY	15		0	0.0%	15	0.1%
DEKALB	34	0.4%	2	0.0%	36	0.3%	PICKETT	3	0.0%	0	0.0%	3	0.0%
DICKSON	50	0.6%	2	0.0%	52	0.4%	POLK	25	0.3%	0	0.0%	25	0.2%
DYER	163	1.8%	2	0.0%	165	1.3%	PUTNAM	79	0.9%	2	0.070	81	0.6%
FAYETTE	50	0.6%	0	0.0%	50	0.4%	RHEA	22	0.2%	0	0.0%	22	0.2%
FENTRESS	27	0.3%	0	0.0%	27	0.2%	ROANE	21	0.2%	0	0.0%	21	0.2%
FRANKLIN	103	1.2%	1	0.0%	104	0.8%	ROBERTSON	78	0.9%	4	0.1%	82	0.6%
GIBSON	94	1.1%	0	0.0%	94	0.7%	RUTHERFORD	447	5.0%	24	0.6%	471	3.6%
GILES	53	0.6%	1	0.0%	54	0.4%	SCOTT	14	0.2%	0	0.0%	15	0.1%
GRAINGER	25	0.3%	0	0.0%	25	0.2%	SEQUATCHIE SEVIER	11 78	0.1%	0	0.0%	11 87	0.1%
GREENE	101	1.1%	51	1.2%	152	1.2%	SHELBY	694	7.8%	2,484	59.3%	3,178	24.3%
GRUNDY	35	0.4%	0	0.0%	35	0.3%	SMITH	17	0.2%	2,464	0.0%	3,178	0.1%
HAMBLEN	72	0.8%	86	2.1%	158	1.2%	STEWART	14	0.2%	0	0.0%	14	0.1%
HAMILTON	513	5.8%	7	0.2%	520	4.0%	SULLIVAN	427	4.8%	6		433	3.3%
HANCOCK	7	0.1%	10	0.2%	17	0.1%	SUMNER	239	2.7%	7	0.1%	246	1.9%
HARDEMAN	41	0.5%	1	0.0%	42	0.3%	TIPTON	70	0.8%	4		74	0.6%
HARDIN	53	0.6%	0	0.0%	53	0.4%	TROUSDALE	10	0.1%	0	0.1%	10	0.1%
HAWKINS	128	1.4%	2	0.0%	130	1.0%	UNICOI	15	0.1%	0	0.0%	15	0.1%
HAYWOOD	31	0.3%	2	0.0%	33	0.3%	UNION	19	0.2%	1	0.0%	20	0.2%
HENDERSON	40	0.5%	0	0.0%	40	0.3%	VAN BUREN	7	0.1%	0		7	0.1%
HENRY	47	0.5%	4	0.1%	51	0.4%	WARREN	66	0.7%	2	0.0%	68	0.5%
HICKMAN	31	0.3%	1	0.0%	32	0.2%	WASHINGTON	193	2.2%	2	0.0%	195	1.5%
HOUSTON	16	0.2%	0	0.0%	16		WAYNE	31	0.3%	0	0.0%	31	0.2%
HUMPHREYS	32	0.4%	1	0.0%	33	0.3%	WEAKLEY	31	0.3%	0	0.0%	31	0.2%
JACKSON	8	0.1%	0	0.070	8		WHITE	20	0.2%	3	0.1%	23	0.2%
JEFFERSON	65	0.7%	0	0.0%	65	0.5%	WILLIAMSON	195	2.2%	5	0.1%	200	1.5%
JOHNSON	27	0.3%	0	0.0%	27	0.2%	WILSON	155	1.7%	3	0.1%	158	1.2%
KNOX	719	8.1%	5	0.1%	724	5.5%							
LAKE	20	0.2%	1	0.0%	21	0.2%	TOTAL	8,882	67.9%	4,190	100%	13,072	100%

Figure 4: Felony Admissions by Geographical Region

3337 3899 **TDOC** 1646 TDOC LOCAL **SYSTEMWIDE** 212 1464 2514 Local West 1646 2514 4160 3549 5363 4160 Systemwide Middle 3899 5363 1464 ∃ast 3337 212 3549

Table 27: Felony Admissions Average Total Sentence Length by Primary Offense Group - Fiscal Year 2001-2002



^{*}For purposes of calculating sentences we assign life offenders 45 years.



DATA AND STATISTICS - ADMISSIONS



Table 28: Felony System-wide Admissions by Total Sentence Length

	Number Of	
Sentence Length	Offenders	Percent
1 Year	1,000	7.6%
> 1 - 2 Years	2,886	22.1%
> 2 - 3 Years	2,136	16.3%
> 3 - 4 Years	1,423	10.9%
> 4 - 5 Years	676	5.2%
> 5 - 6 Years	940	7.2%
> 6 - 10 Years	2,280	17.4%
> 10 - 15 Years	822	6.3%
> 15 - 20 Years	343	2.6%
> 20 Years	457	3.5%
Life Sentences	84	0.6%
Death Sentences	8	0.1%
Life Without Parole	17	0.1%
TOTAL	13,072	100.00%

Note: >20 Years category excludes Life and Death Sentences. Figures include all admissions to incarceration: new committments, parole violators, and others.



DATA AND STATISTICS - POPULATION

Table 29: Tennessee Offender Population June 2002

Total Felons	63,247
Local Jails	4,078
Comm Corr Grant Programs	5,580
Intensive Supervision Probation (ISP)	975
Probation	35,097
TDOC Facilities (In-house)	17,517

Source: Tennessee Felon Population Update

Table 30: TDOC Institutional Capacity and Population Distribution June 30, 2002

	Total	TDOC	Assigned Count	Populatio	n as a % of:
	Beds	Operating	as of	Available	Operating
	Available	Capacity	30-Jun-02	Beds	Capacity
GENERAL PURPOSE FACILITIES:					
Turney Center	1,136	1,113	1,127	99.2%	101.3%
Southeastern Tenn. Reg. Corr. Facility	981	971	945	96.3%	97.3%
Northeast Correctional Complex	1,716	1,682	1,731	100.9%	102.9%
South Central Correctional Facility	1,676	1,642	1,680	100.2%	102.3%
Northwest Correctional Complex	2,425	2,352	2,306	95.1%	98.0%
Hardeman County Corr. Center	2,016	1,976	2,028	100.6%	102.6%
M ark Luttrell Corr. Center	440	436	401	91.1%	92.0%
SUBTOTAL	10,390	10,172	10,218	98.3%	100.5%
CLASSIFICATION FACILITIES:					
M iddle Tenn. Correctional Complex	1,082	1,071	1,039	96.0%	97.0%
Brushy Mountain Correctional Complex	1,603	1,587	1,568	97.8%	98.8%
SUBTOTAL	2,685	2,658	2,607	97.1%	98.1%
SPECIAL PURPOSE FACILITIES:					
Tennessee Prison for Women	775	744	629	81.2%	84.5%
DeBerry Special Needs Facility	800	736	697	87.1%	94.7%
Wayne County Boot Camp	450	446	375	83.3%	84.1%
SUBTOTAL	2,025	1,926	1,701	84.0%	88.3%
HIGH SECURITY FACILITIES:					
Riverbend Maximum Security Institution	736	714	715	97.1%	100.1%
W est Tenn. State Penitentiary*	2,582	2,505	2,516	97.4%	100.4%
SUBTOTAL	3,318	3,219	3,231	97.4%	100.4%
TOTALS	18,418	17,975	17,757	96.4%	98.8%

^{*}The facilities consolidated into WTSP are: West Tennessee High Security, Cold Creek Correctional Facility, and the new Lauderdale County facility. WTSP serves as the classification facility for the west region of the state.

Source: Tennessee Department of Correction, Planning and Research Section; (615) 741-1000, Ext. 4026 E-mail: research@mail.state.tn.us

Table 31: Local Jail Census - Fiscal Year 2001 – 2002

	JULY	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
TOTAL JAIL POPULATION	19,175	19,675	20,114	20,553	20,457	19,389	19,939	20,208	20,434	20,655	20,435	20,382
TOTAL JAIL FOR ULATION	19,173	19,073	20,114	20,333	20,437	19,369	19,939	20,206	20,434	20,033	20,433	20,362
	1.505	1.760	1.000	2.007	2.070	2 120	2 2 47	2.242	2.260	2.272	2 126	2.505
TDOC FELONS	1,735	1,762	1,929	2,097	2,078	2,139	2,247	2,243	2,268	2,273	2,436	2,505
LOCAL FELONS	3,825	4,029	4,064	4,403	4,349	4,091	4,033	4,135	4,201	4,238	4,255	4,015
OTHER CONVICTED FELONS	602	603	457	491	471	447	539	561	509	554	612	815
CONVICTED MISDEMEANANTS	4,954	4,910	5,105	5,125	5,063	4,711	4,986	5,286	5,092	5,021	4,909	4,620
OTHER	586	620	710	868	795	836	736	829	1,049	1,029	807	870
PRE-TRIAL DETAINEES												
FELONY	5,411	5,678	5,712	5,548	5,617	5,298	5,409	5,297	5,376	5,388	3,995	5,265
MISDEMEANANT	2,062	2,073	2,137	2,021	2,084	1,867	1,989	1,857	1,939	2,152	3,421	2,292
	,	,	,	,	,	,	,	,	,	,	,	,
PERCENTAGE OF												
JAIL POPULATION	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
TDOC FELONS	9.0%	9.0%	9.6%	10.2%	10.2%	11.0%	11.3%	11.1%	11.1%	11.0%	11.9%	12.3%
LOCAL FELONS	19.9%	20.5%	20.2%	21.4%	21.3%	21.1%	20.2%	20.5%	20.6%	20.5%	20.8%	19.7%
OTHER CONVICTED FELONS	3.1%	3.1%	2.4%	2.6%	2.5%	2.3%	2.8%	2.9%	2.7%	2.9%	3.2%	4.3%
CONVICTED MISDEMEANANTS	25.8%	25.0%	25.4%	24.9%	24.7%	24.3%	25.0%	26.2%	24.9%	24.3%	24.0%	22.7%
OTHER	3.1%	3.2%	3.5%	4.2%	3.9%	4.3%	3.7%	4.1%	5.1%	5.0%	3.9%	4.3%
PRE-TRIAL DETAINEES												
FELONY	28.2%	28.9%	28.4%	27.0%	27.5%	27.3%	27.1%	26.2%	26.3%	26.1%	19.5%	25.8%
MISDEMEANANT	10.8%	10.5%	10.6%	9.8%	10.2%	9.6%	10.0%	9.2%	9.5%	10.4%	16.7%	11.2%
	,,											-= . •
Source: TDOC Jail Summary Reports												





DATA AND STATISTICS - POPULATION

Table 32: Felony Inmate Population by Age as of June 30, 2002

	TDOC		TDOC		LOCAL		SYSTEM	
	INHOUSE	%	BACKUP	%	FELON	%	WIDE	%
40+	5,701	32.46%	908	22.80%	979	23.51%	7,588	29.51%
35-39	2,811	16.00%	600	15.07%	631	15.15%	4,042	15.72%
30-34	3,013	17.15%	652	16.37%	646	15.51%	4,311	16.77%
25-29	3,213	18.29%	719	18.06%	751	18.03%	4,683	18.21%
20-24	2,632	14.98%	978	24.56%	1,043	25.04%	4,653	18.10%
18-19	177	1.01%	116	2.91%	107	2.57%	400	1.56%
<18	16	0.09%	6	0.15%	2	0.05%	24	0.09%
Not on File	2	0.01%	3	0.08%	6	0.14%	11	0.04%
TOTAL	17,565	100.00%	3,982	100%	4,165	100.00%	25,712	100.00%

Source: Tennessee Offender Management Information System

Table 33: Felony Inmate Population by Gender, Race, and Location as of June 30, 2002

	TDOC	%TDO C	Backup	%Backup	Local	%Local	System
Male							
Black	8,273	50.02%	1,437	39.88%	2,467	65.73%	12,177
White	8,055	48.70%	2,113	58.65%	1,213	32.32%	11,381
Other	213	1.29%	53	1.47%	73	1.95%	339
Total Male	16,541	100.00%	3,603	100.00%	3,753	100.00%	23,897
Female							
Black	374	36.52%	82	21.64%	227	55.10%	683
White	644	62.89%	296	78.10%	183	44.42%	1,123
Other	6	0.59%	1	0.26%	2	0.49%	9
Total Female	1,024	100.00%	379	100.00%	412	100.00%	1,815
TO TAL	17,565		3,982		4,165		25,712

Table 34: Felony Inmate Population Average Total Sentence Length by Primary Offense Group

				E	TD	OC BACKI	IP	LOC	ALLYSENTENC	ŒD	SYSTEMWIDE			
				AVERAGE	NUMBER	% OF	AVERAGE	NUMBER	% OF	AVERAGE	NUMBER	% OF	AVERAGE	
		OF	TDOC	SENTENCE	OF	TDOC	SENTENCE	OF	LOCALLY	SENTENCE	OF	SYSTEM	SENTENCE	
_	PRIMARY OFFENSE GROUP	OFFENDERS	INHOUSE	(YY/MM)	OFFENDERS	BACKUP	(YY/MM)	OFFENDERS	SENTENCED	(YY/MM)	OFFENDERS	WIDE	(YY/MM)	
	Homicide													
	Murder	3,455	19.67%	16/00	66	1.66%	12/02	37		04/02	· ·	13.84%	15/10	
	Negligent Manslaughter	16	0.09%	06/02	13	0.33%	02/10	8		03/00	37	0.14%	04/03	
z	Kidnapping	258	1.47%	22/10	22	0.55%	10/11	12	0.29%	04/02	292	1.14%	21/02	
PERSON	Sex Offenses													
ER	Forcible	2,640	15.03%	23/01	156	3.92%	10/07	90	2.16%	02/08	2,886	11.22%	21/10	
Ь	Non-Forcible	64	0.36%	08/10	33	0.83%	03/01	19	0.46%	00/08	116	0.45%	05/11	
	Assault													
	Aggravated Assault	2,014	11.47%	14/11	338	8.49%	05/02	503	12.08%	03/00	2,855	11.10%	11/08	
	Simple Assault	42	0.24%	04/11	36	0.90%	02/03	49	1.18%	00/11	127	0.49%	02/07	
	Arson	116	0.66%	13/08	28	0.70%	08/10	18	0.43%	01/07	162	0.63%	11/06	
	Burglary	1,746	9.94%	10/10	667	16.75%	05/01	764	18.34%	02/08	3,177	12.36%	07/08	
E E	Forgery/Fraud	251	1.43%	07/00	221	5.55%	03/02	152	3.65%	01/08	624	2.43%	04/05	
Ε	Larceny/Theft	685	3.90%	08/00	381	9.57%	03/08	554	13.30%	02/03	1,620	6.30%	05/01	
PROPERTY	Robbery													
Ы	Aggravated Robbery	2,685	15.29%	21/10	432	10.85%	10/01	61	1.46%	04/01	3,178	12.36%	17/00	
	All Other Robbery	523	2.98%	10/11	131	3.29%	05/10	198	4.75%	03/05	85@	3.31%	08/05	
	Drug Offenses													
1	Cocaine	1,737	9.89%	11/11	662	16.62%	07/05	795	19.09%	02/10	3,194	12.42%	08/08	
TA	Other Drug Offenses	426	2.43%	10/08	257	6.45%	04/02	272	6.53%	01/05	955	3.71%	06/03	
H	Vehicular													
SOCIETAL	Vehicular Homicide/DUI	174	0.99%	12/10	37	0.93%	08/10	17	0.41%	01/11	228	0.89%	11/05	
"	All Other Vehicular	54	0.31%	05/00	50	1.26%	02/10	122	2.93%	00/03	226	0.88%	02/00	
	C/S/F Person	196	1.12%	19/03	12		09/05	10		01/08	218	0.85%	17/11	
~	C/S/F Property	53	0.30%	09/00	29	0.73%	04/03	59		02/10		1.00%	05/08	
OTHER	C/S/F Societal/Drugs	76	0.43%	12/02	39	0.98%	04/01	84		01/10		0.77%	06/02	
	Escape	11	0.06%	12/07	7	0.18%	04/00	6		03/02		0.09%	07/08	
	All Other	343	1.95%	05/08	365	9.17%	02/10	335		01/06		4.06%	03/03	
	TOTAL	17,565	100%		3,982	100%		4,165	100%		25,712	100.00%		
	Sentence Type	17,500	20070		5,702	10070		1,100	10070		20,712	100.0070		
	Death	102	0.40%	00/02	3	0.08%	00/00	0	0.00%	00/00	105	0.41%	00/02	
	Life	1,903	7.40%	00/02	15	0.08%	00/00	0		00/00	1,918	7.46%	00/02	
	85%	1,903	7.40%	19/06	102	2.56%	16/11	9		02/04		7.46%	19/03	
	1-2 Years	170	0.66%	01/10	380	9.54%	01/08		19.38%	02/04		5.28%	01/08	
\vdash	-	170		01/10	300	7.54%	01/08	007	17.36%	01/07	1,557	3.20%	01/08	

The average sentence length for murder is based on 3,858 offenders. The remaining 105 offenders were either sentenced to life without parole or death, for which the sentence length was not included in the above statistics.





DATA AND STATISTICS - POPULATION

Table 35: Inmates Incarcerated over 10 Years by Primary Offense, Average Time Served, and Location

Primary Offense Group	BMCX	DSNF	HCCF	MLCC	MTCX	NECX	NWCX	RMSI	SCCF	STSR	TPW	TCIP	WCBC	WTSP	Number of Offenders	Avg Time Served (YY/MM)
Homicide	117	83	40	25	18	163	116	107	50	103	23	87	30	109	1071	17/03
Kidnapping	3	6	6	0	2	9	8	7	3	4	0	7	0	4	59	17/03
Sex Offenses	57	45	26	0	6	114	75	42	49	71	1	65	19	79	649	16/02
	5	43 7								7	2	9	_	28		16/02
Robbery		1	6	0	6	18	11	11	6	1		-	0		116	
Burglary	2	1	1	0	0	2	0	0	2	1	0	4	0	0	13	20/03
Assault	7	10	3	1	1	17	6	2	5	6	0	9	2	8	77	16/04
Drugs	2	0	0	0	0	1	0	0	0	0	0	0	0	2	5	11/10
Arson	0	0	0	0	0	0	0	0	0	1	1	1	0	2	5	13/00
Larceny/Theft	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	20/05
C/S/F Person	3	0	0	0	0	1	0	2	0	2	2	0	0	0	10	17/06
Other	0	0	0	0	0	0	1	0	0	1	0	2	0	0	4	19/05
Total	196	152	82	26	33	325	217	171	115	196	29	184	51	234	2011	
Sentence Type			-							-2.4						
Death	1	0	0	0	0	0	1	48	0	0	1	0	0	0	51	17/03
Life	104	59	38	15	5	137	73	57	40	82	76	21	17	70	794	18/02
Life without Parole	3	0	0	0	0	1	0	0	0	0	0	1	0	0	5	19/11
Habitual	6	2	3	0	0	6	2	0	5	6	0	9	0	6	45	19/06

Table 36: TDOC Institutions Assaults, Inmate Deaths, and Escapes Fiscal Year 2001 -2002

Incident	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL
Assault					
Assault on Offender	67	68	67	78	280
Assault on Staff	141	107	123	138	509
Death					
H o mic id e	1	0	2	1	4
Suicide	0	1	0	0	1
A ccidental Death	0	0	0	0	0
Natural Death	14	15	9	14	52
Escape					
Secure Supervision	1	0	0	1	2
M in imum Security	2	0	0	2	4
M in imum Security Work Crew-Supervised	0	1	1	0	2
M in imum Security Work Crew-Unsupervised	0	0	0	0	0
Furlough/Pass	0	1	0	0	1

Table 37: TDOC Institutions, Incident Summary Fiscal Year 2001 –2002

							ary 7/200									
			WCBC	TPW	RMSI	DSNF	STSRC			BMCX						SYSTEM
	Average Population	404	388	521	706	668	941	1023	1124	1558	1680	1697	2023	2322	2537	17592
ARREST	Γ															
	FUR/PASS-VIOLENT CRIME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FUR/PASS-FELONY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FUR/PASS-MIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FELONY-OFN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FELONY-STAFF	0	0	0	0	0	1	0	0	1	0	0	1	0	0	3
	FELONY-VISITOR	0	4	1	0	0	14	1	16	22	2	2	8	3	4	77
ARSON																
	*SER INJ-PROP DAMG>500-OPER DISR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	*INJ-PROP DAMG>\$500-OPER DISRUP	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
	*ARSON-PROP DMG>\$500	0	0	2	1	0	0	0	0	0	0	0	0	0	2	5
ASSAUI	. T															
	*STAFF-SERIOUS INJURY	0	0	0	1	0	0	0	1	2	3	2	1	2	7	19
	*STAFF-INJURY	0	0	0	10	4	0	1	2	5	4	13	7	2	14	62
	*STAFF-MINOR INJURY	3	1	0	22	5	0	6	5	3	11	5	8	17	42	128
	*STAFF-NO INJURY	0	0	6	87	16	8	15	10	13	13	24	33	19	56	300
	*OFN-SERIOUS INJURY	0	0	3	4	0	0	2	1	1	4	5	3	9	2	34
	*OFN - INJURY	0	1	1	1	0	1	1	4	2	3	11	11	24	9	69
	*OFN-MINOR INJURY	6	2	3	2	4	5	6	1	14	10	8	21	22	4	108
	*OFN-NO INJURY	6	0	3	4	3	1	5	0	2	4	7	13	15	6	69
	*VIS-SERIOUS INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	*VIS-INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	*VIS-MINOR INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0		0
	*VIS-NO INJURY	0	0	0	0	0	0	1	1	0	0	0	0	1	0	3
DEATH																
	OFN-NATURAL	0	0	0	0	42	0	0	0	3	0	3	1	2		52
	OFN-ELECTRIC CHAIR	0	0	0	0	0	0	0	0	0	0	0	0	0		0
	*OFN-HOMICIDE	0	0	0	0	0	0	0	0	0	1	0	0	0		2
	OFN-LETHAL INJECT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	*OFN-SUICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0		1
	STAFF(ON DUTY)	0	0	0	0	0	0	0	0	0	0	0	1	0		1
	VISITOR	0	0	0	0	0	0	0	0	0	0	0	0	0		0
	OFN-ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTUR	BANCE															
	TEMP-CONTROL LOSS	0	0	0	1	0	0	0	1	0	0	0	0	0		2
	THREAT CONTROL LOSS	0	0	0	3	0	0	2	0	1	0	0	0	0		8
DDUCC	MINOR	23	16	63	99	34	42	82	114	102	291	203	443	367	360	2239
DRUGS	CONFIG GIONIE A MOUNT OFN		0		1.1		1.1	2	7	7		1.4	0	1.0	26	114
	CONFIS-SIGNIF AMOUNT-OFN	6	0	1	11	1	11	3	7	7	1	14	8	18		114
	CONFIS-SIGNIF AMOUNT-STAFF	0	0	0	0	0	0	0	0	0	0	0	0	2		2
	CONFIS-SIGNIF AMOUNT-VISITOR	0	•	0	0	1	0	0	0	0	0	0	1	0		
	CONFISCATION-OFFENDER	4	7	23	19	3	17	11	27	40	43	67	51	46		407
	CONFISCATION -STAFF	0		0	0	0	0	0	0	0	0	0		0		0
	CONFISCATION-VISITOR	0	5	1 2	0 8	1 2	1	4	19	10	0	10	6	1	2	58
	POSSESSION	-					8	6	6	4	5	14	6	15		95
	SELLING DRUGS FOUND ON PROPERTY	0	1 2	0	0	0	0	0 5	0	5	1	0 2	0	0	3 2	10 21
	DRUGS FOUND ON FROFERIT	U	2	1	U	U	U	3	4	U	1	2	1	3	2	21







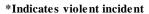
Table 37: TDOC Institutions, Incident Summary Fiscal Year 2001 –2002 (continued)

		MLCC	WCBC	TPW	RM.	SI DSNF	F STSRC	C MTCX	TCIP	BMCX	SCCC	NECX	нссс	NWCX	W TSP S	YSTEM
	A verage Population	404	388	521	706	899 91	8 941		1124	1558	1680	1697	2023	2322	2537	17592
EQUIPMENT	1 ENT															
,	MATOR DISRIPTION	2	0	4		12	6	0 3	1	5	0	-	-	∞	9	52
ESCAPE		1														
	*SECURE SUPERVISION	0	0				0			0	0	0	0	0	0	0
	*MIN SECURITY -VIOLENCE	0	0				0			0	0	0	0	0	0	0
	MINIMUM SECURITY UNIT	0	0				0			0	0	0	0	0	0	2
	MIN SECURITY WORK CREW-SUPV	0	0				0			0	0	-	0	0	-	2
	MIN SECURITY WORK CREW-UNSUPV	0 A	0	0		0	0	0 0	0	0	0	0	0	0	0	0
	FURLOUGH/PASS	0	0				0			0	0	0	0	0	0	1
	ATT SECURE SUPERVISION	0	0		_		0			0	0	0	-	- (e d	∞ ∘
	*ATT MIN SECURITY-VIOLENCE	0	0		_		0			0	0	0	0	0	0	0
FIRE	ATT MINIMUM SECURITY	0	0		_		0			_	0	0	0	0	0	-
	SER IN J-PROP DAMG>500-OPER DISR		0	O			0			0	0	0	0	0	0	0
	INJ-PROP DAMG>\$500-OPER DISRUP	0	0	0		0	0	0 0	0	0	0	0	0	0	0	0
	FIRE-PROP DMG>\$500	0	0				1			0	0	0	0	0	0	4
INJURY	2															
	A CCID EN T-O FN -SERIO U S	0	0				4		4	10		1	4	17	S	29
	ACCIDENT-OFN-WRK RELATED	24	∞				3	1 9		141	15	∞	ю	22	13	326
	A CCID ENT-STAFF-SERIOUS	2	1				4		2	0		0	0	2	3	20
	ACCIDENT STAFF	20	0				∞		7	23	2	2	-	25	16	216
	ACCIDENT-VISITOR-SERIOUS	0	J			0	0	0 0	0	0	0	0	0	0	0	0
	ACCIDENT-VISITOR	1	0				2			7		0	0	-	2	26
	*SELF INFLICTED-SERIOUS	1	0	0		2	7	0 1	3	0		4	0	15	'n	38
	*SELF INFLICTED	2	J				7:			22	27	∞	25	17	26	195
ILLNESS	S	ı	ı				ı				,	•		· ·	ć	
	OFN-SERIOUS-HOSPITAL	4	_	28	~	7				61	5	0	4	38	22	224
	STAFF SERIOUS-HOSP(ON DUTY)	æ	2			4	4	8 0	5	10	2 0		0	6 6	13	62
	VISITOR-SERIOUS-HOSPITAL	0	J			0				2	0	_	0	0	0	S
OTHER									•	4	4	4	•	•	(-
	BOMB THREAT	0								0	0	0 ;	0 ;) ·	0 700	- 100
	CONTRABAND	46	15				98 15	56 199	22	125	173	202	124	166	334	2078
	PROPERTY DAMAGE >\$500	S.			ı	ı	ı	ı	۰	` :	- :	7 0	- :		t ;	1 6
	SEXUAL MISCONDUCT	6							_	14	116	96	1/1	7/	135	133
	RIOT	0 0	0	0 0		0 0	0 0	0	- 0	0 0	0 0	0 0	0 0	0 0	o c	- 0
	SABALOGE-OPR DISKUP	0 9						ı	ı						0 0	0 0
	HOSTAGE SITUATION	0				o •				0 0			> 9			> <
	EPIDEMIC-PUB HEALTH THREAT	0								ο ·	0 9	ο ·	ο .	0 0	o ;	0 6
	PARTICIPATE IN GANG ACTIVITY				0	0 :			- ;	4.	8 0	4 .	5.	, o	7.1	78
STRIKE	POSSESS GANG RELATED MATERIAL E		_		10	12				4	86	4	30	17	70	3 24
	INMATE-OPER. DISRUP	0	0		0	0	0	0 0	0	0	0	0	0	0	0	0
	STAFF-OPER. DISRUP	0			0	0	0			0	0	0	0	0	0	0
SUICIDE	B													(
	*ATT-SERIOUS INJURY	_	0		0	0	2	0	0	0	0	0	0	m (m I	10
	*ATTEMPT	2	<u> </u>		_	4	4	0 2	0	ī	2	c	ε.	×		39

Table 37: TDOC Institutions, Incident Summary Fiscal Year 2001 –2002 (continued)

TDOC Institutions	Incident Summers	7/2001-6/2002
TIDOTA INSTITUTIONS	incident Summary	/ //2001-0/2002

		MLCC	W CBC	TPW	RMSI	DSNF	STSRC	MTCX	TCIP	BMCX	SCCC	NECX	HCCC	NW CX	WTSP	SYSTEM
	Average Population	404	388	521	706	668	941	1023	1124	1680	1697	1558	2537	2023	2322	17592
USE OF F	ORCE															
	CHEMICAL AGENTS	0	0	6	2	2	1	0	0	5	6	4	22	13	18	79
	DEADLY WEAPON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	ELEC RESTRAINTS	0	0	0	3	12	0	1	2	8	0	8	2	5	3	44
	LESS THAN LETHAL	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
	M EDICAL	0	0	0	0	21	0	1	0	0	1	0	1	0	1	25
	PHYSICAL	1	3	10	10	8	3	10	16	11	14	4	18	11	18	137
WEAPON	NS															
	AMMUNITION	0	0	1	0	2	1	0	2	0	1	1	0	1	0	9
	AMM UNITION-SIGNIF AMOUNT	1	0	1	1	1	1	1	5	0	0	1	2	0	1	15
	COM M ERCIAL FIREARM	1	1	1	0	1	1	1	4	1	1	0	2	0	2	16
	COM M ERCIAL KNIFE	1	2	36	13	33	0	2	1	3	1	13	12	4	2	123
	EXPLOSIVE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EXPLOSIVE-SIGNIF AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	HOMEM ADE FIREARM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	HOMEM ADE KNIFE	0	2	1	39	5	5	19	123	18	80	52	66	190	60	660
	OTHER	0	2	1	6	3	1	4	6	8	2	8	11	8	7	67
	CLUB	0	0	0	0	0	1	0	0	0	0	0	0	1	3	5
	RAW MATERIALS	0	0	0	6	0	0	0	2	6	0	1	7	9	8	39
	CLASS A TOOL	1	0	3	1	20	1	2	0	3	2	0	2	4	4	43
	CLASS B TOOL	0	1	0	0	0	0	0	1	0	0	0	0	0	0	2
TOTAL-V	VIOLENT	22	3	26	155	72	17	51	37	65	82	92	125	154	185	1086
	NON-VIOLENT	157	95	311	507	365	352	454	726	671	909	731	1027	1105	1229	8639
TOTAL		179	98	337	662	437	369	505	763	736	991	823	1152	1259	1414	9725
Data new 1	100 - Violent	5.45	0.77	4.99	21.95	10.78	1.81	4.99	3.29	4.17	4.88	5.42	6.18	6.63	7.29	6.17
_	100 - Violent 100 - Non-Violent	38.86	24.48	59.69	71.81	54.64	37.41	44.38	64.59	4.17	4.88 54.11	43.08	50.77	47.59	48.44	49.11
_	100 - Total	44.31	25.25	64.68	93.76	65.42	39.22	49.37	67.88	47.24	58.99	48.5	56.95	54.22	55.73	55.28







DATA AND STATISTICS - RELEASES

Table 38: Felony Releases by Age* Fiscal Year 2001 - 2002

	TDOC		TDOC		Local		System	
	Inhouse	%	Backup	%	Felon	%	Wide	%
40+	1,374	29.39%	665	20.41%	998	24.83%	3,037	25.41%
35-39	828	17.71%	519	15.93%	698	17.37%	2,045	17.11%
30-34	810	17.33%	602	18.47%	645	16.05%	2,057	17.21%
25-29	967	20.68%	669	20.53%	749	18.64%	2,385	19.95%
20-24	674	14.42%	721	22.12%	846	21.05%	2,241	18.75%
18-19	20	0.43%	77	2.36%	80	1.99%	177	1.48%
<18	2	0.04%	6	0.18%	2	0.05%	10	0.08%
Unknown	0	0.00%	0	0.00%	1	0.02%	1	0.01%
TOTAL	4,675	100.00%	3,259	100.00%	4,019	100.00%	11,953	100.00%

Table 39: Felony Releases by Gender* Fiscal Year 2001-2002

	TDOC	%	Backup	%	Local	%	System	%
M ale Female	4,196 479	89.75% 10.25%	2,815 444	86.38% 13.62%	,	88.80% 11.20%	,	88.51% 11.49%
TOTAL	4,675	100.00%	3,259	100.00%	4,019	100.00%	11,953	100.00%

Table 40: Felony Releases by Race* Fiscal Year 2001-2002

	TDOC	%	Backup	%	Local	%	System	%
Black	2,179	46.61%	1,090	33.45%	2,992	74.45%	6,261	52.38%
White	2,453	52.47%	2,139	65.63%	958	23.84%	5,550	46.43%
Other	43	0.92%	30	0.92%	69	1.72%	142	1.19%
TOTAL	4,675	100.00%	3,259	100.00%	4,019	100.00%	11,953	100.00%

Table 41: Felony Releases by Types Fiscal Year 2001-2002

RELEASE TYPE	TDOC Inhouse	%	TDOC Backup	%	Local	%	Not Known		System Wide	%
Parole	2,255	48.24%	384	11.78%	400	9.95%	1	0.68%	3,040	25.12%
Probation/Com- munity Correction	542	11.59%	1,911	58.64%	1,977	49.19%	98	66.67%	4,528	37.42%
Sentence Expiration	1,804	38.59%	854	26.20%	1,615	40.18%	45	30.61%	4,318	35.69%
Other	74	1.58%	110	3.38%	27	0.67%	3	2.04%	214	1.77%
TOTAL	4,675	100.00%	3,259	100.00%	4,019	100.00%	147	100.00%	12,100	100.00%

^{*}Note: Total does not include offenders without valid judgement orders. Without a valid judgement order, appropriate category is not known.

Table 42: Felony Releases Types and Average Time Served by Primary Offense Group Fiscal Year 2001-2002

			PAROLE		EXPIRA'	TION AND	OTHERS		TION/COM CORRECTION		S	YSTEMW	DE .
	PRIMARY OFFENSE GROUP	Number	%	Average Time Served (YY/MM)	Number	0%	Average Time Served (YY/MM)	Number	%	Average Time Served (YY/MM)	Number	%	Average Time Served (YY/MM)
	Homicide	150	5.010/	12/00	100	2.070/	00/07	0	0.100/	05/02	220	2 (00)	11/02
	Murder	179	5.91%	12/08	133	2.97%	09/07	8	0.18%	05/03		2.68%	11/03
	Negligent Manslaughter	3	0.10%	04/11	7	0.16%	02/05	15	0.34%	01/01	25	0.21%	01/11
Ž	Kidnapping Sex Offenses	13	0.43%	11/00	36	0.81%	07/03	8	0.18%	02/00	57	0.48%	07/06
PERSON	Forcible	10	0.33%	20/08	279	6.24%	08/02	58	1.31%	02/03	347	2.91%	07/08
E	Non-Forcible	0	0.00%	00/00	219	0.24%	03/02	56 67	1.51%	00/11	96	0.80%	01/03
1	Assault	U	0.0070	00/00	2)	0.0570	03/02	07	1.5170	00/11		0.0070	01/07
	Aggravated Assault	202	6.67%	05/03	578	12.92%	04/00	318	7.18%	01/10	1,098	9.20%	03/07
	Simple Assault	10	0.33%	02/06	32	0.72%	02/03	117	2.64%	01/02	1	1.33%	01/06
	Arson	15	0.50%	04/06	37	0.83%	05/01	18	0.41%	01/05	70	0.59%	04/01
	Burglary	533	17.60%	03/07	764	17.08%	03/08	679	15.33%	01/05		16.56%	02/11
TY	Forgery/Fraud	118	3.90%	02/03	172	3.85%	02/07	406	9.17%	01/01	696	5.83%	01/08
ER	Larceny/Theft	267	8.81%	02/08	503	11.25%	02/08	777	17.55%	01/02	1,547	12.97%	02/00
PROPERTY	Robbery												
PR	Aggravated Robbery	438	14.46%	07/00	287	6.42%	08/01	37	0.84%	04/05	762	6.39%	07/03
	All Other Robbery	128	4.23%	04/00	201	4.49%	04/07	96	2.17%	01/10	425	3.56%	03/10
	Drug Offenses												
	Cocaine	768	25.35%	03/08	624	13.95%	04/03	488	11.02%	02/00	1,880	15.76%	03/06
YI.	Other Drug Offenses	149	4.92%	02/11	201	4.49%	03/05	358	8.08%	01/05	708	5.94%	02/03
CE	Vehicular												
SOCIETAL	Vehicular Homicide/DUI	18	0.59%	04/02	18	0.40%	05/02	3	0.07%	03/08	l	0.33%	04/07
	All Other Vehicular	6	0.20%	01/07	47	1.05%	01/10	88	1.99%	00/11	141	1.18%	01/02
	C/S/F Person	12	0.40%	05/00	17	0.38%	04/08	4	0.09%	00/06	l	0.28%	04/03
K K	C/S/F Property	24	0.79%	02/07	41	0.92%	03/03	38	0.86%	01/01		0.86%	02/05
OTHER	C/S/F Societal/Drugs	27	0.89%	02/06	107	2.39%	02/05	89	2.01%	01/00		1.87%	01/11
0	Escape	6	0.20%	00/04	14	0.31%	02/03	6	0.14%	01/08	l	0.22%	01/11
	All Other	103	3.40%	01/08	345	7.71%	02/00	750	16.94%	00/10	1,198	10.04%	01/03
	TOTAL	3,029	100.00%	04/08	4472	100.00%	04/03	4,428	100.00%	01/05	11,929	100.00%	03/03



Table 43: Felony Releases and Average Time Served by Primary Offense Group Fiscal Year 2001 - 2002



		TDO	CINHOU	SE	TD	OC BACK	UP	LOC	ALLY SENIEN	NCED	SY	SIEMWI	DE
	PRIMARY OFFENSE GROUP	Number of Offenders	%of TDOC Inhouse	Average Time Served (YY/MM)	Number of Offenders	%of TDOC Backup	Average Time Served (YY/MM)	Number of Offenders	% of Locally Sentenced	Average Time Served (YY/MM)	Number of Offenders	%of System Wide	Average Time Served (YY/MM)
PERSON	Homicide Murder Negligent Manslaughter Kidnapping Sex Offenses Forcible Non-Forcible Assault Aggravated Assault Simple Assault	280 7 38 259 25 457 36	6.02% 0.15% 0.82% 5.57% 0.54% 9.83% 0.77%	12/01 03/10 09/07 07/08 03/00 05/05 02/01	24 12 13 48 44 217 66	0.74% 0.37% 0.40% 1.47% 1.35% 6.66% 2.03%	06/11 01/02 03/05 03/03 01/02 02/10 01/06	16 6 6 40 27 424 57	0.15%	02/11 01/02 02/03 02/02 01/00 02/00 01/02	320 25 57 347 96 1,098 158	2.68% 0.21% 0.48% 2.91% 0.80% 9.20% 1.33%	01/11 07/06 07/08/
PROPERTY	Arson Burglary Forgery/Fraud Larceny/Theft Robbery Aggravated Robbery All Other Robbery	32 791 180 409 570 192	0.69% 17.01% 3.87% 8.79% 12.26% 4.13%	06/01 04/05 02/07 03/00 07/11 05/07	25 474 302 420 170 79	0.77% 14.54% 9.27% 12.89% 5.22% 2.42%	02/10 02/05 01/06 02/00 05/08 02/06	13 711 214 718 22 154	17.69%	01/06 01/08 01/01 01/05 02/03 02/02	70 1,976 696 1,547 762 425	0.59% 16.56% 5.83% 12.97% 6.39% 3.56%	02/00 07/03
SOCIETAL	Drug Offenses Cocaine Other Drug Offenses Vehicular Vehicular Homicide/DUI All Other Vehicular	798 197 30 35	17.16% 4.24% 0.65% 0.75%	04/05 03/03 04/07 01/11	472 280 7 66	14.48% 8.59% 0.21% 2.03%	03/07 02/05 04/01 01/00	610 231 2 40	15.18% 5.75% 0.05% 1.00%	02/01 01/05 06/05 01/00	1,880 708 39 141	15.76% 5.94% 0.33% 1.18%	03/06 02/03 04/07 01/02
OTHER	C/S/F Person C/S/F Property C/S/F Societal/Drugs Escape All Other	18 25 20 13 239	0.39% 0.54% 0.43% 0.28% 5.14%	05/10 03/08 03/08 02/01 01/11	9 25 29 7 470 3,259	0.28% 0.77% 0.89% 0.21% 14.42%	02/06 02/02 02/01 02/01 01/03	6 53 174 6 489	1.32%	05/10 01/10 01/07 01/00 00/11	33 103 223 26 1198	0.28% 0.86% 1.87% 0.22% 10.04%	

DIRECTORY



320 Sixth Avenue North Fourth Floor, Rachel Jackson Building Nashville, TN 37243-0465 (615) 741-1000

Dial extension numbers unless otherwise noted

Commissioner and Staff	
Donal Campbell, Commissioner	4000
William Lloyd, Assistant to the Commissioner	4005
Darrell Alley, Director of Internal Affairs*	741-7144
Steven Hayes, Public Information Officer	4006
Debra Inglis, General Counsel**	741-3087
Evelyn Garrington, Extradition Officer**	741-9144
Connie Klein, Correspondence/Victim Coordinator	4009
Jim Thrasher, Assistant to Commissioner/Legislation	4007
Brenda White, Assistant to Commissioner/Employee Grievances	4008
Deputy Commissioner and Staff	
Linda A. Dodson, Deputy Commissioner	4003
Sendy Parker, Assistant to the Deputy Commissioner	4004
J. R. Miller, Director of Compliance	2045
Valeria Kolison, Director of Food Services	4017
Donna K. White, Director of Health Services	4060
John Organ, Assistant Director of Health Services	4022
Lenny Lococo, Director of Mental Health	4024
Gabrielle L. Chapman, Director of Planning and Research	4025
Cile Crowder, Policy Coordinator	4027
Susan McMillan, Program Planning Group	4014
John Watkins, Program Planning Group	4015
Theresa Schweizer, Program Planning Group	4016
Michael Dutton, Superintendent, Tennessee Correction Academy***	931/454-1938
Administrative Services	
Fred Hix, Assistant Commissioner	3001
Roger Coffelt, Assistant to Assistant Commissioner	3004
Cathy Posey, Director of Budget/Fiscal	3002
Lisa Wade, Assistant Director of Budget	3005
Garland Johnson, Assistant Director of Fiscal	3003
Judy Lambert, Judicial Cost Accountant	3015
Ray Register, Director of Contract Administration	3010
Tom Geise, Director of Engineering	3007
Tim Garrington, Energy Management & Fire Safety Codes	3009
Dennis Hayes, Assistant Director of Engineering	3008
Chris Haley, Director of Central Maintenance	350-3100
Ed Gore, Director of Management Information Services	2001
Barbara Charlet, Assistant Director of Management Information Services	2002



DIRECTORY

Candace Whisman, Manager of Operational Support Services Robert Chick, Manager of Systems Development Services Merlin Littlefield, Director of Personnel Karen Haynes, Manager of Transactions	1000 2029 1500 1502
Operations	
Jim Rose, Assistant Commissioner	4033
Howard Cook, Director of Classification	4035
Brandon Maloney, Assistant Director of Classification	4041
Eric Qualls, Security Threat Group Coordinator	4050
Zoyle Jones, Director, Sentence Management Services	2065
Rhonda Morgan-Levan, Manager of Sentence Computation Services	2043
Roberta Anderson, Manager of Sentence Information Services	2039
Jim Dickman, Director of Community Work Projects	4034
Deborah Copeland, Director of Education	4037
Brenda Clark, Director of Substance Abuse Programs	4038
Rae Ann Coughlin, Director of PreRelease Programs	2066

^{* 100} Bomar Boulevard, Nashville, TN 37243-0474

Middle Tennessee Correctional Complex

7177 Cockrill Bend Industrial Boulevard, Nashville, TN 37243-0470

INSTITUTIONS

Brushy Mountain Correctional Complex David Mills, Warden P. O. Box 1000, Petros, TN 37845	423/324-4011
Lois M. DeBerry Special Needs Facility Virginia Lewis, Warden 7575 Cockrill Bend Industrial Road, Nashville, TN 37243-1057	615/350-2700
Hardeman County Correctional Center Glen Turner, Warden P. O. Box 549, Whiteville, TN 38075 Note: This is a county facility operated by Corrections Corporation of America and contracted by TDOC to house so	731/231-0465 tate inmates.
Mark H. Luttrell Correctional Center Wayne Douglas, Warden 6000 State Road, Memphis, TN 38134	901/372-2080

615/350-3361

Flora Holland, Warden

^{** 25}th Floor William R. Snodgrass Tower, Nashville, TN 37243-0465

^{***} P. O. Box 1510, Tullahoma, TN 37388

DIRECTORY

	OF C
Northeast Correctional Complex Howard Carlton, Warden P. O. Box 5000, Mountain City, TN 37683-5000	423/727-7387
Northwest Correctional Complex Fred Raney, Warden Route 1, Box 660, Tiptonville, TN 38079	731/253-5000
Riverbend Maximum Security Institution Ricky J. Bell, Warden 7475 Cockrill Bend Industrial Boulevard, Nashville, TN 37243-0471	615/350-3100
South Central Correctional Center Kevin Myers, Warden P. O. Box 279, Clifton, TN 38425-0279	931/676-5372
Southeastern Tennessee State Regional Correctional Facility James Bowlen, Warden Route 4, Box 600, Pikeville, TN 37367	423/881-3251
Tennessee Prison for Woman Cherry B. Lindamood, Warden 3881 Stewarts Lane, Nashville, TN 372423-0468	615/741-1255
Turney Center Industrial Prison and Farm Jack Morgan, Warden Route 1, Only, TN 37140	931/729-5161
Wayne County Boot Camp Malcolm Davis, Warden P. O. Box 182 Clifton, TN 38425	931/676-3345
West Tennessee State Penitentiary Bruce Westbrooks, Warden P. O. Box 1150, Henning, TN 38041-1150	731/738-5044
Tennessee Correctional Academy Michael Dutton, Superintendent P. O. 1510, Tullahoma, TN 37388	931/461-7100



RESEARCH BRIEFS AND PUBLICATIONS

Publications Available on the Internet

TDOC Annual Reports	FY 2001-2002
	FY 1999-2000
	FY 1998-1999
	FV 1007 ₋ 1008

TDOC Annual Felon Population Projections Reports 2001-2002

July 2001

(Mid-Yr. Assessment)

2000-2001 1999-2000

Monthly Felon Population Updates (Blue Reports)* July 2000

FY 2001-2002

Monthly Female Felon Population Updates* July 2000

FY 2001-2002

Monthly TDOC Bed Space and Operating Capacities Reports* July 2000

FY 2001-2002

Monthly Jail Summary Reports* July 2000

FY 2000 -2002

Research Briefs

Assessing the Impact of Implementing the TIBRS on Offense Reporting June 2001

TDOC Release Trends and Failure Rates March 2001

Correction Officer Stress (in review at time of publication) Correctional Officer Training Evaluation (in review at time of publication) (in review at time of publication) Drug Commitments in Tennessee

Publications Available in the Planning and Research Section Library

TDOC Annual Report	1987 - 1997
•	
Felon Inmate Population Projections	1987 - 1998
TDOC: Departmental Strategic Plan	1997 - 2002
Annual Institutional Incident Reports	1997 - 2002
Offender Pre-Release and Parole Transition Programs	July 1999
Prison Facility Design, Renovation, and Construction Guidelines	March 2001
Measure validation: Risk Assessment Scale (with TBI)	August 2001
Title VI: A Statistical Review	August 2001
TDOC: Inmate Rules and Regulations (updated annually)	March 2002
Title VI: Parity Report	July 2002

^{*}All monthly reports will be maintained on the TDOC website for one year. http://www.state.tn.us/corrections/planning.html

RESEARCH BRIEFS AND PUBLICATIONS



Profile of Sex Offenders and Victims Death Row	December 1991 January 1992
Life-Sentenced Inmates	February 1992
Changes in Total Correctional Population - Update	February 1992
Changes in Total Correctional Population - Update	March 1993
Commitments to Incarceration by Offense Type	With 1775
Fiscal Years 1986-87 Through 1991-92 - Update	March 1993
Death Row (Update)	October 1993
Felony Inmate Population Projections	January 1994
Drugs and Crime: An Overview of the TDOC Substance Abuse Program	
and Inmate Participation	May 1994
Felony Inmate Population Projections	November 1994
The Children and Families of Incarcerated Felons: A Status Report	
and Demographic Inquiry	April 1995
Felony Inmate Population Projections	January 1996
Wayne County Boot Camp-An Update of Offender Performance	
in the Program	March 1996
Felony Inmate Population Projections (Update)	July 1997
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Felony Inmate Population Projections (Update)	June 1998
Total TDOC Population and Total Beds Available	September 1998
The Future Felon Population of the State of Tennessee:	
Department of Correction Annual Population Projections	December 1998
Felon Population Projections, Mid-Year Assessment	September 1999
The Future Felon Population of the State of Tennessee	
1999-2002 Annual Population Projections	December 1999-2001
TN Department of Correctional Strategic Plan	April 2002
Felon Population Projections, Mid-Year Assessment	June 2001
Measure Validation: Risk Assessment Scale	
(with Tennessee Bureau of Investigation)	August 2001
Title VI: A Statistical Review	August 2001
Title VI Parity Report	July 2002
Annual Incident Reports: 1997-2002	July 2002

Note to Recipients of the Tennessee Department of Correction Annual Report	
	Research has recently made the annual report and all other received, and annually published reports available through the b-site.
Ple	ase visit the TDOC web-site from time to time for updates:
http:	//www.state.tn.us/correction/planning/planning.html
Should you wish to remain on the mailing list for the hard copy of any of these reports, please send an email to research@state.tn.us or call 615/741-1000 ext. 4026, specifying the report.	
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